

Student Affairs

OFFICE OF THE VP FOR STUDENT AFFAIRS

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	4.0	553,708	633,714	735,902
SUPPORT STAFF	3.0	126,874	145,609	142,056
STUDENT ASSISTANT		0	4,719	3,756
WORK STUDY ON CAMPUS		0	1,810	1,354
TOTAL SALARIES	7.0	680,582	785,852	883,068
BENEFITS		178,487	249,544	312,833
SUBTOTAL PERSONAL SERVICES	7.0	859,069	1,035,397	1,195,901
OPERATING EXPENSES				
SUPPLIES		1,094,943	38,573	34,256
OTHER		0	190,665	93,847
SUBTOTAL OPERATING EXPENSES		1,094,943	229,238	128,103
TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR STUDENT AFFAIRS	7.0	1,954,012	1,264,634	1,324,004
COST RECOVERY		42,374	0	0
REVENUE-BASED		0	0	133,160
TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS	7.0	1,996,386	1,264,634	1,457,164