

Business and Financial Affairs

FINANCIAL OPERATIONS / FINANCIAL REPORTING

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES				
MANAGEMENT	2.0	209,064	209,064	212,178
TOTAL SALARIES	2.0	209,064	209,064	212,178
BENEFITS		99,730	71,728	72,400
SUBTOTAL PERSONAL SERVICES	2.0	308,794	280,792	284,578
OPERATING EXPENSES				
CONTRACTUAL SERVICES		21,000	22,000	21,000
SUPPLIES		10,000	189	0
OTHER		0	17,949	5,360
SUBTOTAL OPERATING EXPENSES		31,000	40,138	26,360
TOTAL FINANCIAL OPERATIONS / FINANCIAL REPORTING	2.0	339,794	320,930	310,938