

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
OPERATING EXPENSES				
SPACE RENT		26,352	276,352	26,352
SUBTOTAL OPERATING EXPENSES		26,352	276,352	26,352
TOTAL NON-REVENUE-BASED INSTITUTIONAL		26,352	276,352	26,352
TOTAL INSTITUTIONAL		26,352	276,352	26,352
<i>TOTAL Athletics Division</i>	132.9	15,916,829	12,696,725	12,442,382