

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2009-10 Budget</i>	<i>FY2008-09 Actual</i>	<i>FY2007-08 Actual</i>
SALARIES (1)				
SUPPORT STAFF	1.0	37,992	37,992	49,454
TOTAL SALARIES	1.0	37,992	37,992	49,454
BENEFITS				
		13,795	15,303	16,332
SUBTOTAL PERSONAL SERVICES	1.0	51,787	53,295	65,786
OPERATING EXPENSES				
SUPPLIES		1,554	711	172
TRAVEL IN STATE		450	7,724	11,593
OTHER		0	4,383	10,720
SUBTOTAL OPERATING EXPENSES		2,004	12,818	22,485
TOTAL SENATE	1.0	53,791	66,113	88,271

(1) Excludes any compensation budgets, including promotions and PPIs, etc.