

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2008-09 Budget</i>	<i>FY2007-08 Actual</i>	<i>FY2006-07 Actual</i>
SALARIES				
MANAGEMENT	1.0	95,000	58,583	248,316
SUPPORT STAFF		0	6,000	8,625
STUDENT ASSISTANT		0	5,040	5,290
OVERTIME		0	0	410
TOTAL SALARIES	1.0	95,000	69,623	262,641
BENEFITS		25,505	5,599	81,019
SUBTOTAL PERSONAL SERVICES	1.0	120,505	75,222	343,660
OPERATING EXPENSES				
SUPPLIES		25,000	465	5,920
OTHER		0	7,057	47,739
SUBTOTAL OPERATING EXPENSES		25,000	7,522	53,659
TOTAL DIVERSITY & EQUITY	1.0	145,505	82,744	397,319