

**SAN DIEGO STATE UNIVERSITY
STUDENT AFFAIRS
2007/2008 BUDGET SUMMARY**

Student Affairs	2005/2006 Actual Expenditures	2006/2007 Actual Expenditures	2007/2008 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
Office of the VP for Student Affairs	\$3,190,631	\$3,070,541	\$2,044,017	\$608,595	\$425,291	\$3,077,903	\$147,818 (1)	\$3,225,721
AVP Student Affairs	3,072,095	2,881,629	1,446,458	533,897	124,429	2,104,784	525,820 (1)	2,630,604
Senior AVP Student Affairs	8,512,863	8,987,403	6,138,790	1,751,939	1,480,783	9,371,512	65,000 (1)	9,436,512
Student Health Services	7,749,447	9,683,126		1,749,423	194,881	1,944,304	8,957,820	10,902,124
<i>Subtotal</i>	\$22,525,036	\$24,622,699	\$9,629,265	\$4,643,854	\$2,225,384	\$16,498,503	\$9,696,458	\$26,194,961
Institutional	16,271,545	17,267,032	0	0	19,940,620	19,940,620	0	19,940,620
Work Study	173,892	0				0		0
Work Study - Off Campus	435,867	0				0		0
	\$39,406,340	\$41,889,731	\$9,629,265	\$4,643,854	\$22,166,004	\$36,439,123	\$9,696,458	\$46,135,581

(1) Includes funds that are subject to allocation to departments within Student Affairs. Expenditures will be offset by revenues.