

*Office of the President/Diversity & Equity/KPBS*

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OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
<b>SALARIES</b>				
PRESIDENT	1.0	284,214	284,214	272,744
MANAGEMENT	1.0	98,748	140,420	134,938
SUPPORT STAFF	6.0	241,348	216,641	230,035
STUDENT ASSISTANT	0.3	4,000	2,491	1,167
<b>TOTAL SALARIES</b>	<b>8.3</b>	<b>628,310</b>	<b>643,766</b>	<b>638,884</b>
<b>BENEFITS</b>		<b>238,664</b>	<b>205,694</b>	<b>189,714</b>
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>	<b>8.3</b>	<b>866,974</b>	<b>849,460</b>	<b>828,598</b>
<b>OPERATING EXPENSES (1)</b>				
SUPPLIES		275,073	4,874	11,695
OTHER		0	57,358	80,179
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>275,073</b>	<b>62,232</b>	<b>91,874</b>
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>8.3</b>	<b>1,142,047</b>	<b>911,692</b>	<b>920,472</b>