

*Business and Financial Affairs*

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OFFICE OF THE VP FOR BUSINESS &  
FINANCIAL AFFAIRS - RESERVE

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
<b>SALARIES</b>				
SUPPORT STAFF		309,120	0	0
NIGHT SHIFT DIFFERENTIAL		53,789	0	0
OVERTIME		69,470	0	0
<b>TOTAL SALARIES</b>		<b>432,379</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>		<b>177,874</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>		<b>610,253</b>	<b>0</b>	<b>0</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		890,820	0	0
SERVICES		338,600	0	0
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>1,229,420</b>	<b>0</b>	<b>0</b>
<b>TOTAL OFFICE OF THE VP FOR BUSINESS &amp; FINANCIAL AFFAIRS - RESERVE</b>		<b>1,839,673</b>	<b>0</b>	<b>0</b>