

Business and Financial Affairs

OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	3.0	410,232	410,232	381,732
SUPPORT STAFF	2.0	149,040	146,551	144,832
TOTAL SALARIES	5.0	559,272	556,783	526,564
BENEFITS				
		230,075	167,511	156,482
SUBTOTAL SALARIES & BENEFITS	5.0	789,347	724,294	683,046
OPERATING EXPENSES				
SUPPLIES		75,000	9,638	9,817
PRINTING		25,830	0	0
OTHER		0	86,468	292,229
SUBTOTAL OPERATING EXPENSES		100,830	96,106	302,046
TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS	5.0	890,177	820,400	985,092
REVENUE-BASED		0	0	1,320
TOTAL OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS	5.0	890,177	820,400	986,412