

University Relations and Development

UNIVERSITY RELATIONS AND
DEVELOPMENT

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
MANAGEMENT	30.0	2,506,464	2,403,717	1,950,461
SUPPORT STAFF	34.1	1,452,089	1,402,215	1,295,447
STUDENT ASSISTANT		0	111,837	120,318
OVERTIME		0	0	194
TOTAL SALARIES	64.1	3,958,553	3,917,769	3,366,420
BENEFITS		1,310,785	1,276,564	1,124,335
SUBTOTAL PERSONAL SERVICES	64.1	5,269,338	5,194,333	4,490,755
OPERATING EXPENSES				
SERVICES		853,885	289,034	281,465
OTHER		0	609,609	382,934
SUBTOTAL OPERATING EXPENSES		853,885	898,643	664,399
TOTAL UNIVERSITY RELATIONS AND DEVELOPMENT	64.1	6,123,223	6,092,976	5,155,154