

SAN DIEGO STATE UNIVERSITY
Summary (by Division)
2006/2007 BUDGET SUMMARY

General Fund Summary	2004/2005 Actual Expenditures	2005/2006 Actual Expenditures	2006/2007 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
President/Diversity & Equity/KPBS	\$2,644,830	\$2,672,354	\$2,102,559	\$622,447	\$82,783	\$2,807,789	\$0	\$2,807,789
Academic Affairs	178,255,543	187,186,856	134,881,166	41,633,656	11,803,432	188,318,254	1,089,600	189,407,854
Athletics	4,226,711	14,124,916	2,455,085	2,496,311	6,120	4,957,516	5,833,349	10,790,865
Business Affairs	35,365,232	36,520,032	21,780,486	8,749,995	6,331,883	36,862,364	523,043	37,385,407
Student Affairs	20,043,410	22,525,036	8,520,304	4,807,616	2,289,208	15,617,128	8,057,383	23,674,511
University Relations & Development	5,155,154	6,092,976	3,958,553	1,310,785	853,885	6,123,223	0	6,123,223
<i>SUBTOTAL</i>	\$245,690,880	\$269,122,170	\$173,698,153	\$59,620,810	\$21,367,311	\$254,686,274	\$15,503,375	\$270,189,649
Institutional	33,664,788	40,167,979	6,766,248	1,556,007	40,467,489	48,789,744	2,554,600	51,344,344
Workstudy	1,629,921	1,515,915	0	0	0	0	0	0
<i>TOTAL</i>	\$280,985,589	\$310,806,064	\$180,464,401	\$61,176,817	\$61,834,800	\$303,476,018	\$18,057,975	\$321,533,993