

Student Affairs

OFFICE OF THE VP FOR STUDENT AFFAIRS (1)

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	2.0	169,212	218,774	202,108
MANAGEMENT	5.0	615,151	613,901	433,211
SUPPORT STAFF	9.1	335,577	269,937	379,885
STUDENT ASSISTANT		0	1,078	1,502
TOTAL SALARIES	16.1	1,119,940	1,103,690	1,016,706
BENEFITS		377,398	364,636	485,266
SUBTOTAL PERSONAL SERVICES	16.1	1,497,338	1,468,326	1,501,972
OPERATING EXPENSES				
SUPPLIES		488,400	268,832	20,629
OTHER		0	92,869	178,110
SUBTOTAL OPERATING EXPENSES		488,400	361,701	198,739
TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS	16.1	1,985,738	1,830,027	1,700,711

(1) Includes VP Student Affairs and Assistant Deans.