

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
WORK STUDY ON CAMPUS		0	9,599	18,996
TOTAL SALARIES		0	9,599	18,996
SUBTOTAL PERSONAL SERVICES		0	9,599	18,996
OPERATING EXPENSES				
SPACE RENT		192,304	72,823	116,219
SERVICES		94,000	92,002	97,708
MEMBERSHIPS AND SUBSCRIPTIONS		84,458	84,458	90,181
OTHER		0	111,646	68,662
SUBTOTAL OPERATING EXPENSES		370,762	360,929	372,770
TOTAL INSTITUTIONAL		370,762	370,528	391,766
TOTAL Office of the President/Diversity & Equity/KPBS Division	24.1	3,178,551	3,042,882	3,036,596

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