

**SAN DIEGO STATE UNIVERSITY
INSTITUTIONAL
2006/2007 BUDGET SUMMARY**

Institutional	2004/2005 Actual Expenditures	2005/2006 Actual Expenditures	2006/2007 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
Institutional	(\$3,360,797)	(\$768,334)	\$6,368,603	\$1,387,000	\$1,702,676	\$9,458,279	\$1,859,600	\$11,317,879
TOTAL	(\$3,360,797)	(\$768,334)	\$6,368,603	\$1,387,000	\$1,702,676	\$9,458,279	\$1,859,600	\$11,317,879