

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2006-07 Budget</i>	<i>FY2005-06 Actual</i>	<i>FY2004-05 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	41,316	41,248	39,672
TOTAL SALARIES	1.0	41,316	41,248	39,672
BENEFITS				
		12,845	19,250	18,584
SUBTOTAL PERSONAL SERVICES	1.0	54,161	60,498	58,256
OPERATING EXPENSES				
SUPPLIES		8,659	2,092	2,046
TRAVEL IN STATE		450	5,976	1,883
OTHER		0	5,449	6,813
SUBTOTAL OPERATING EXPENSES		9,109	13,517	10,742
TOTAL SENATE	1.0	63,270	74,015	68,998