

STUDENT SUCCESS AT SAN DIEGO STATE UNIVERSITY





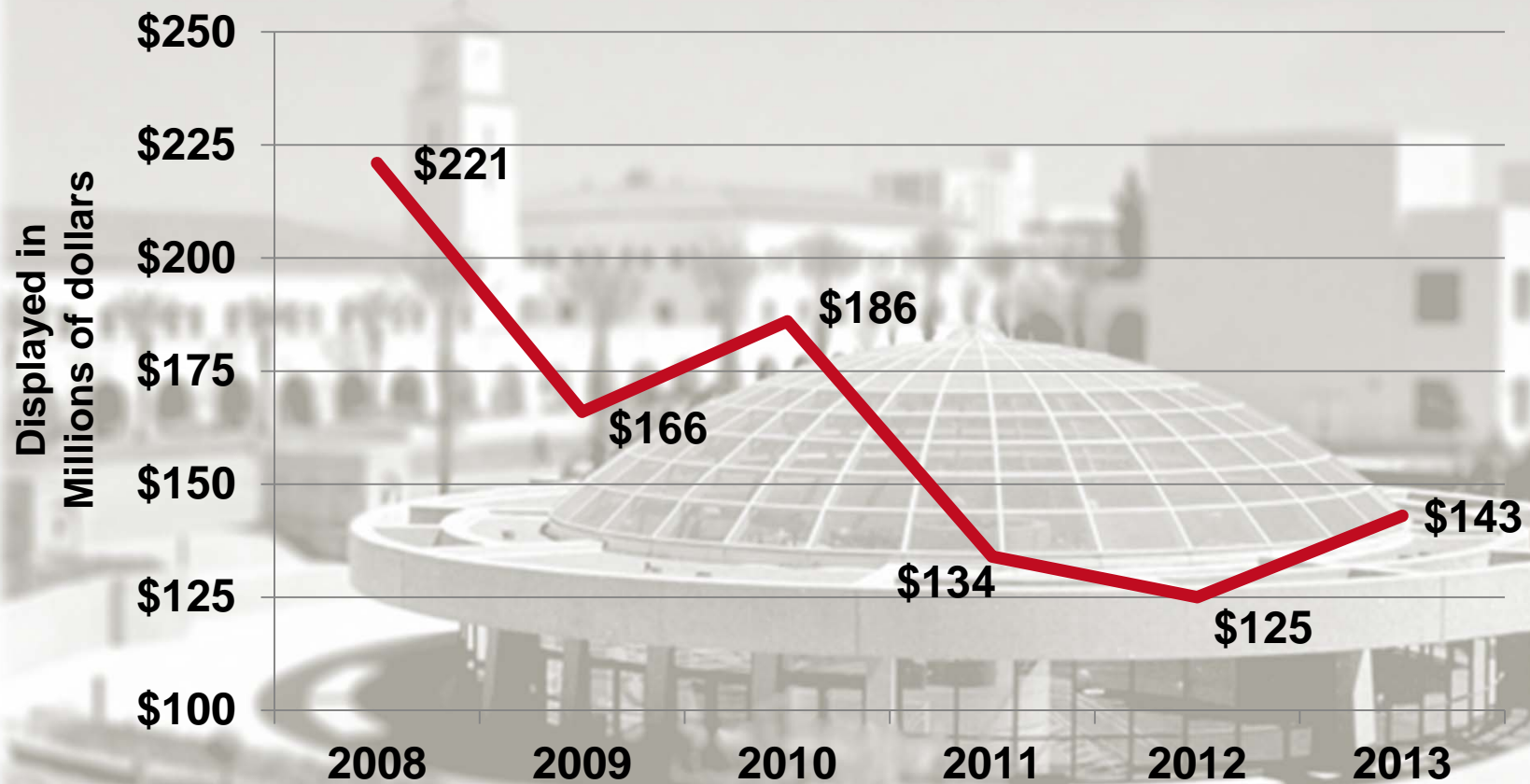
What are your college goals?

- Quality education
- Transformational experiences
- Prepare for a career
- **GRADUATE**

What do you need to be successful?

- 
- A photograph of two men in a laboratory or classroom setting. The man on the left, a Black man with a beard, is wearing a white lab coat and is looking down at a piece of equipment. The man on the right, an Asian man with glasses, is wearing a purple shirt and a red tie, and is smiling while holding a green object. The background shows wooden cabinets and a desk with various equipment.
- Ability to get your classes
 - Timely graduation
 - Quality educational experience
 - Faculty access
 - Research opportunities
 - Teaching associate opportunities
 - Graduate assistant opportunities

Decline in SDSU's State FUNDING SUPPORT



How much does it cost SDSU to educate one student?

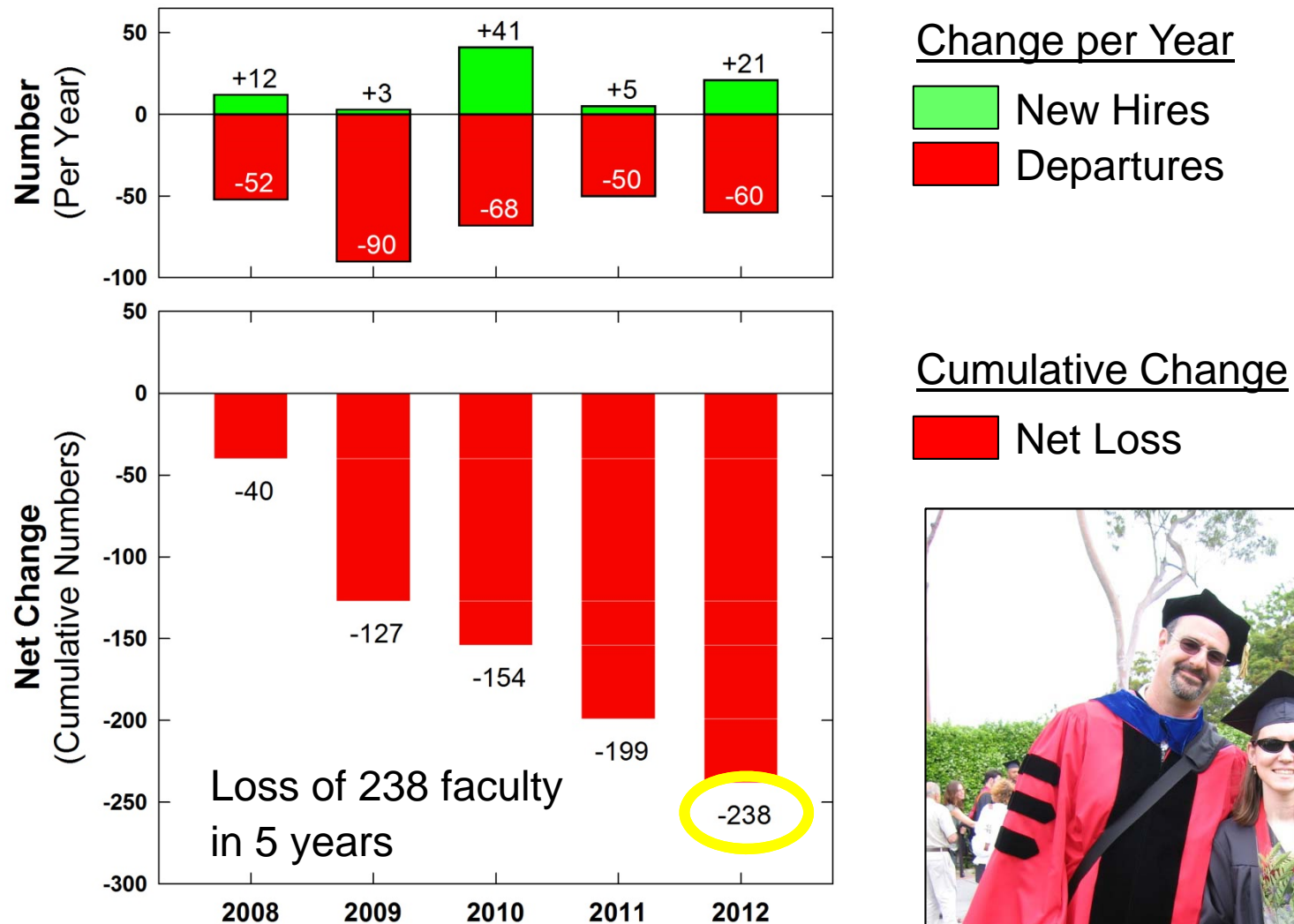
Annual Expenditures Per Student



Data provided by SDSU University Controller



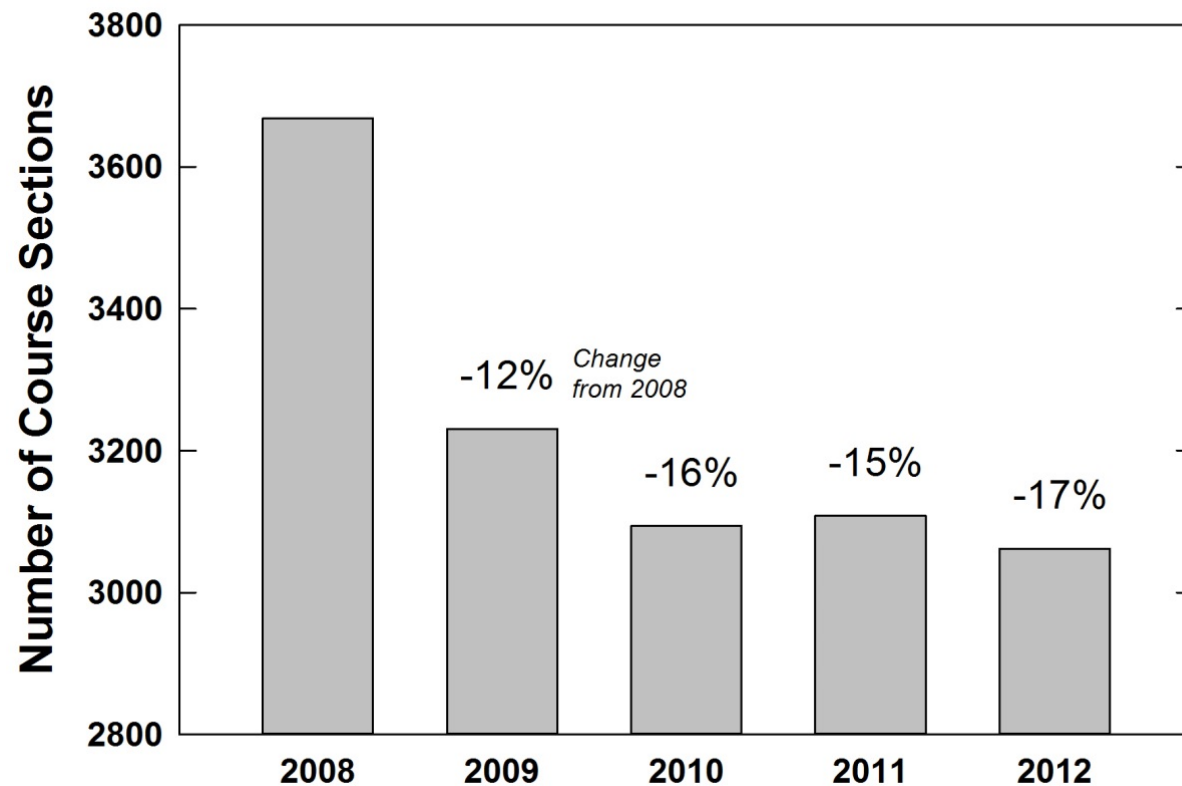
SDSU Tenure-Track Faculty by the Numbers



Course Sections Offered



**Over 600 fewer
course sections
than five years ago**

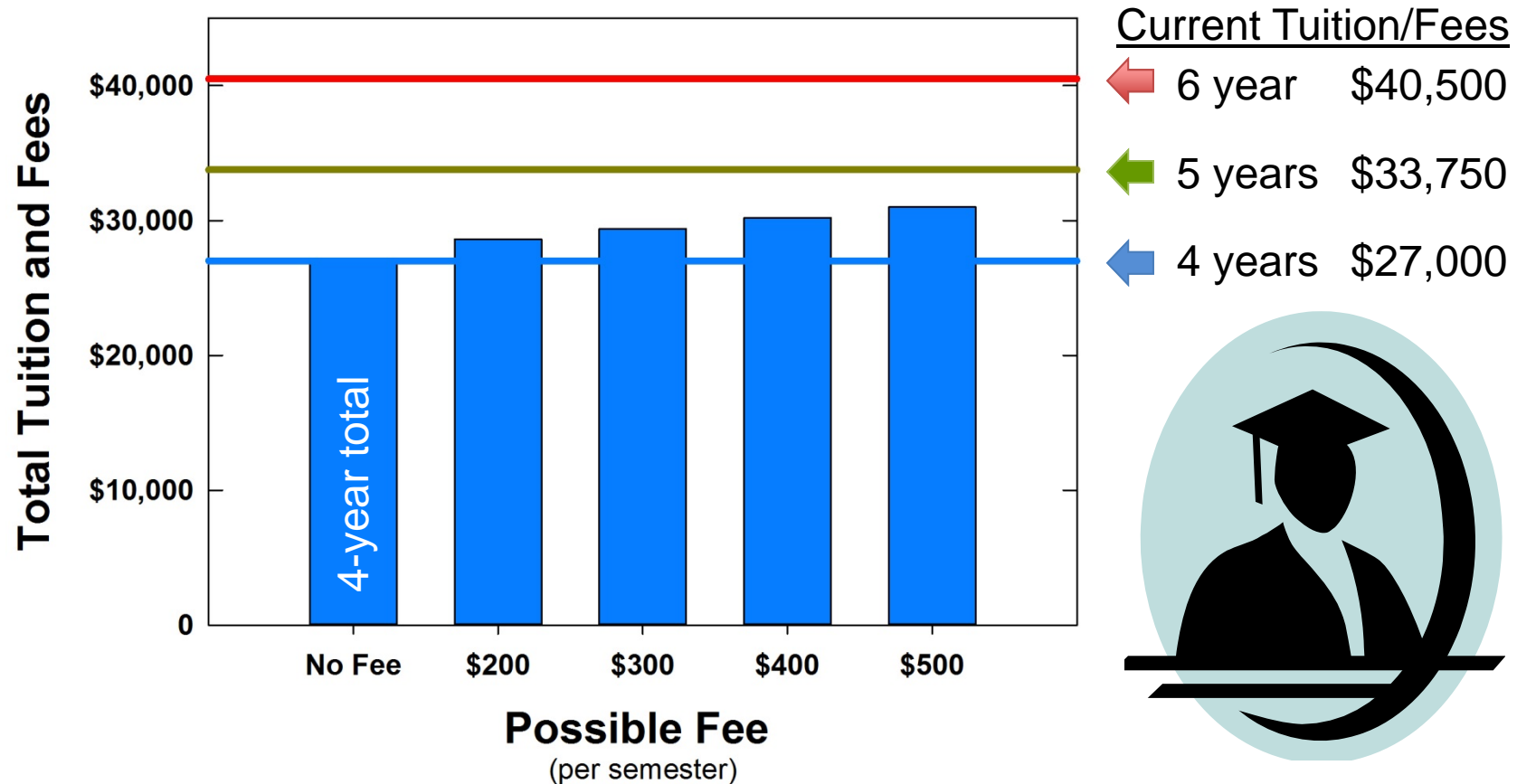


Current SDSU Undergraduate Graduation Rates

- 
- **Six Year: 66.9%***
 - **Five Year: 56.2%**
 - **Four Year: 30.1%**

****All-time high***

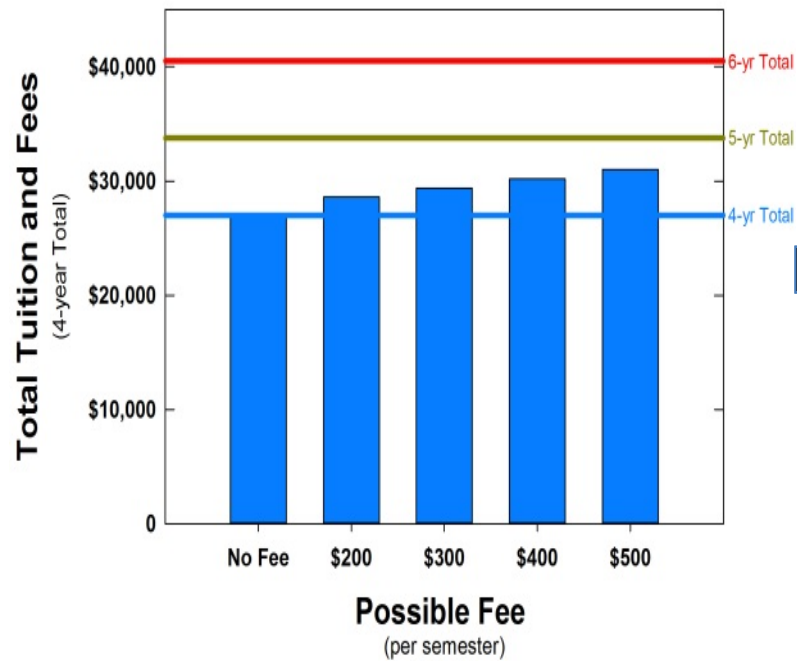
Basic Tuition and Mandatory Fees



A 4-year degree including a \$500 fee is less expensive than a 5-year or 6-year degree at current levels.

Cost-Benefit Analysis

Cost

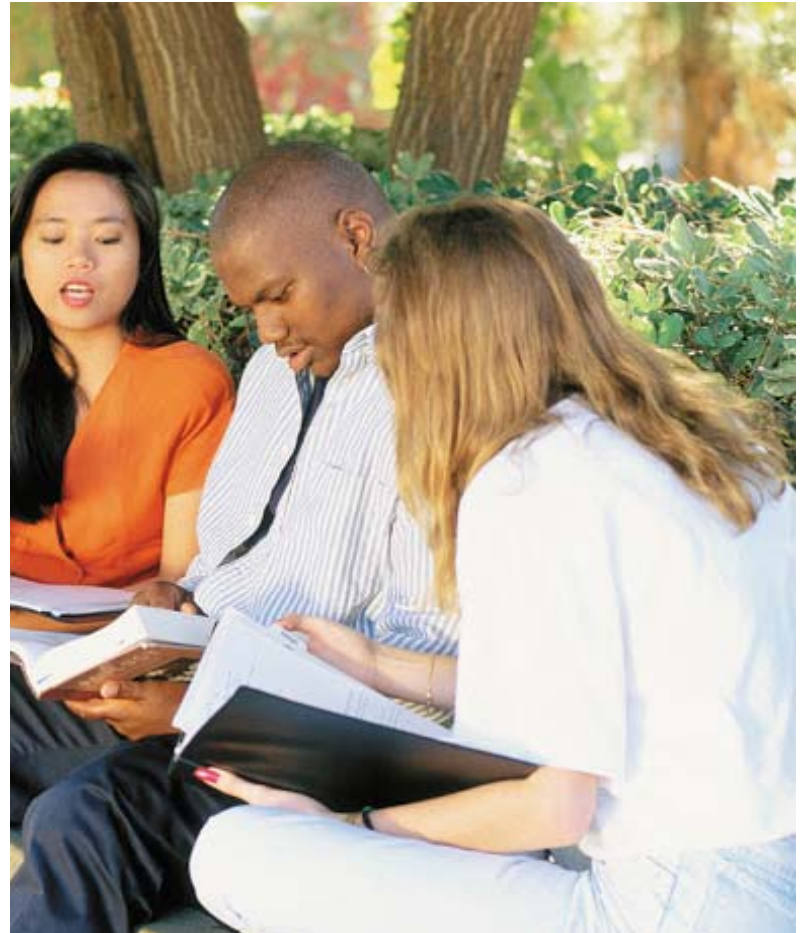


Benefit

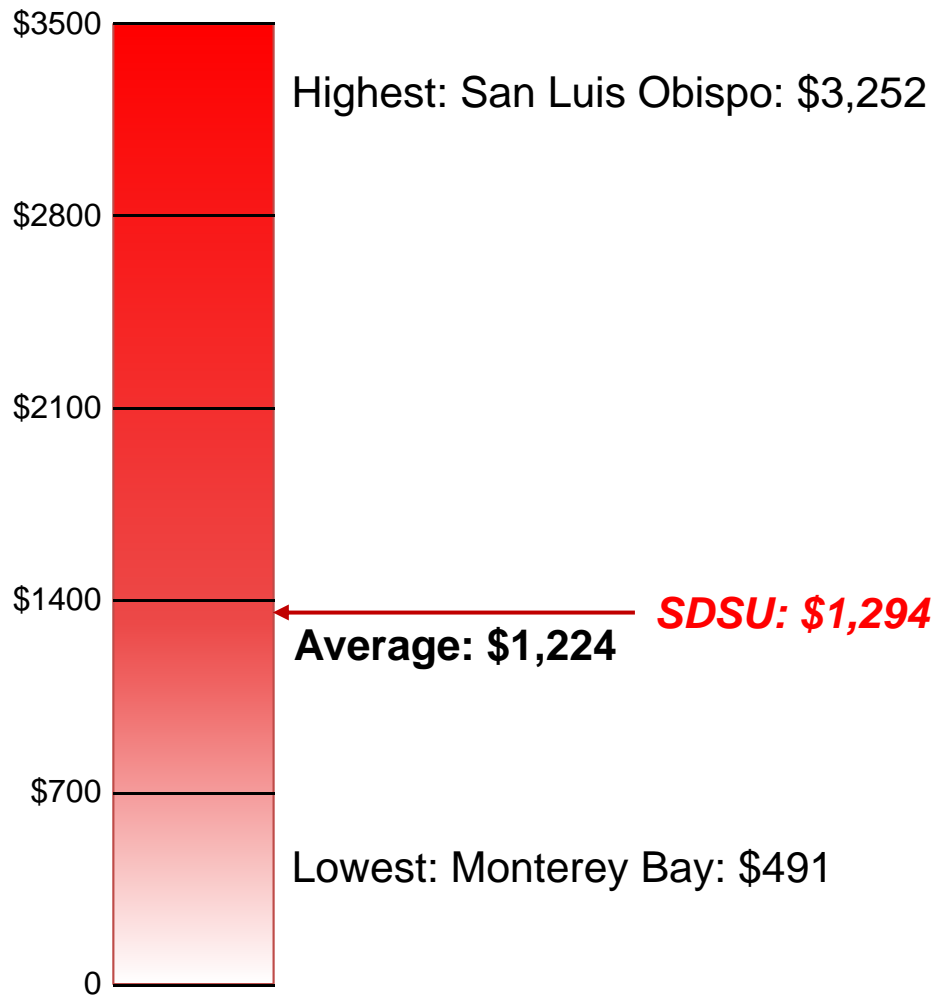
Newly graduated students from SDSU earn an average of \$44,205.

Facts About Financial Aid

- **Financial Aid has limits**
- **New State University Grant (SUG) limits**
 - Undergraduate: up to completing 150 units
 - Graduate: 125% of units required for degree
- **Pell Grant: Lifetime limits**
 - 12 Fulltime semesters
- **Direct Loan limits:**
 - 150% of program length



How Does SDSU Compare?



**2013-14 Annual
Mandatory Fees
Across the CSU**

The Proposed Student Success Fee will:



- Increase the number of tenured/tenure-track faculty
- Increase the frequency and number of course sections offered

The Proposed Student Success Fee will:

Invest in academic related programs. A portion (approximately 10%) of the Student Success Fee would be dedicated to enhancing student success at the college level.



Student Success Fee Levels

Estimated	No Fee	\$200 per semester	\$300 per semester	\$400 per semester	\$500 per semester
# of Faculty (cumulative)	---	80	120	160	200
Course sections (annually)	---	360	540	720	900

Implementation: 4 Years

The Student Success fee will be implemented incrementally over 4 years

2014/15 2015/16 2016/17 2017/18 2018/19
25% 50% 75% 100% [a]

\$200 per semester	2014/15	2015/16	2016/17	2017/18	2018/19	
Fee Summer	-	25	50	75	100	
Fee Fall	50	100	150	200	206	[a]
Fee Spring	50	100	150	200	206	

\$300 per semester	2014/15	2015/16	2016/17	2017/18	2018/19	
Fee Summer	-	38	75	113	150	
Fee Fall	75	150	225	300	309	[a]
Fee Spring	75	150	225	300	309	

\$400 per semester	2014/15	2015/16	2016/17	2017/18	2018/19	
Fee Summer	-	50	100	150	200	
Fee Fall	100	200	300	400	412	[a]
Fee Spring	100	200	300	400	412	

\$500 per semester	2014/15	2015/16	2016/17	2017/18	2018/19	
Fee Summer	-	63	125	188	250	
Fee Fall	125	250	375	500	515	[a]
Fee Spring	125	250	375	500	515	

[a] Annual fee increase based on Higher Education Price Index starting in Fall 2018 (figures shown are an estimated amount).

In Summary

Since 2008

- State Funding, down 35% (\$78 Million)
- Number of Faculty, down 17% (238 fewer faculty)
- Number of Course Sections, down 17% (600 fewer)
- Cost Per Student, up 6% (over \$750 per student)

Proposed Student Success Fee will:

- Increase the number of course sections
- Increase the number of tenure-track faculty
- Support student academic related activities
- Support your goal to graduate in a timely manner

FEEDBACK FORM

SDSU Card ID No. _____

☐ Undergraduate ☐ Graduate

Please make only ONE selection. Check the box next to your choice.

<input type="checkbox"/>	\$500 per semester	2014/15	2015/16	2016/17	2017/18	Estimated Values
	Fee Summer	-	\$63	\$125	\$188	200 Faculty Hires
	Fee Fall	\$125	\$250	\$375	\$500	900 Additional Course Sections
	Fee Spring	\$125	\$250	\$375	\$500	\$3,122,000 for Programs (10%)
<input type="checkbox"/>	\$400 per semester	2014/15	2015/16	2016/17	2017/18	Estimated Values
	Fee Summer	-	\$50	\$100	\$150	160 Faculty hires
	Fee Fall	\$100	\$200	\$300	\$400	720 Additional Course Sections
	Fee Spring	\$100	\$200	\$300	\$400	\$2,498,000 for Programs (10%)
<input type="checkbox"/>	\$300 per semester	2014/15	2015/16	2016/17	2017/18	Estimated Values
	Fee Summer	-	\$38	\$75	\$113	120 Faculty Hires
	Fee Fall	\$75	\$150	\$225	\$300	540 Additional Course Sections
	Fee Spring	\$75	\$150	\$225	\$300	\$1,873,000 for Programs (10%)
<input type="checkbox"/>	\$200 per semester	2014/15	2015/16	2016/17	2017/18	Estimated Values
	Fee Summer	-	\$25	\$50	\$75	80 Faculty hires
	Fee Fall	\$50	\$100	\$150	\$200	360 Additional Course Sections
	Fee Spring	\$50	\$100	\$150	\$200	\$1,249,000 for Programs (10%)
<input type="checkbox"/>	No Fee					

More Information



Website

<http://studentsuccessfee.sdsu.edu>

QUESTIONS?