



SAN DIEGO STATE
UNIVERSITY


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Agnes Wong Nickerson
Interim Vice President and CFO

MEMORANDUM

DATE: May 30, 2019

TO: Adela de la Torre
President

FROM: Agnes Wong Nickerson 
Chair, President's Budget Advisory Committee

SUBJECT: President's Budget Advisory Committee
Recommendation of May 23, 2019

Attached is the recommendation from the President's Budget Advisory Committee (PBAC) meeting as of May 23, 2019 for approval of 2019/20 divisional base and one-time funding requests totaling \$42,229,660. An unallocated base reserve of \$4,052,262 and one-time reserve of \$10,771,713 will remain upon approval of these requests.

Supporting materials are attached for your information. I recommend your approval.

If you have any questions, please let me know.

Attachments

PRESIDENT'S BUDGET ADVISORY COMMITTEE
May 23, 2019

RECOMMENDATION

Approve 2019/20 funding requests:

Division	2019/20 One-Time	2019/20 Base	2019/20 Total
AA	12,663,650	6,715,908	19,379,558
GRA	1,850,000	300,000	2,150,000
SA	382,546	139,944	522,490
IT	25,000	366,612	391,612
BFA	86,000	818,720	904,720
ATHL			0
URD	100,280		100,280
PRES	106,000		106,000
CROSS DIV	950,000	200,000	1,150,000
DEF MAINT/CAP PROJ	17,525,000	0	17,525,000
Total	33,688,476	8,541,184	42,229,660

Approved by:


Adela de la Torre, President

May 30, 2019
Date

Signature: Adela de la Torre
Adela de la Torre (May 30, 2019)

Email: awongnickerson@sdsu.edu