

<u>General Information</u>		<u>Budget</u>		<u>Footnotes</u>
<u>Enrollments</u>			2007/08	
Applications <sup>(1)</sup>	69,983	<u>Sources</u>	<u>Budget</u>	<sup>(1)</sup> Estimated undergraduate and graduate applications for 2007/08.
Individual College Year (CY) Enrollment <sup>(2)</sup>	39,112		<i>(in millions)</i>	Approx. 80% of Fall applicants came from outside San Diego County.
Undergraduate	32,365	State Appropriations	\$221.3	<sup>(2)</sup> Annualized estimate of CY individual headcount for 2007/08.
Graduate	6,380	Tuition & Fee Revenue	\$131.7	Budgeted FTES is 29,751.
Doctoral (Program total - 521) <sup>(3)</sup>	367	Sub-Total, University Operating Fund	\$353.0	<sup>(3)</sup> Program total of 521 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
Extended Studies Enrollment <sup>(4)</sup>	25,000	Continuing Education Revenue Fund	\$9.9	<sup>(4)</sup> Based on class enrollment, some students in multiple classes.
		Housing	\$20.4	<sup>(5)</sup> GPA based on approved college prep courses.
		Lottery Fund	\$2.9	<sup>(6)</sup> AY registration fees based on units: <u>Up to 6.0</u> <u>6.1 or more</u>
		Parking (Permits)	\$8.1	Undergraduate \$2,264 \$3,428
		Parking (Fines)	\$1.3	Graduate \$2,636 \$4,070
		Financial Aid & Miscellaneous User Fees <sup>(7)</sup>	\$67.6	Teaching Credential Candidates \$2,522 \$3,872
		Sub-Total, University Funds	\$463.2	Ed.D. Program \$8,036 \$8,036
<u>Undergraduate Student Profile (Fall 2007)</u>		Auxiliary Organizations		<sup>(7)</sup> Includes federal and state financial aid (excluding loans), various other miscellaneous self-support services and operations expenditures.
Diversity		Associated Students <sup>(8)</sup>	\$20.6	<sup>(8)</sup> Includes Student Center funding.
Hispanic	23.2%	Aztec Shops, Ltd. <sup>(9)</sup>	\$56.3	<sup>(9)</sup> Includes cost of goods sold.
African American	4.1%	The Campanile Foundation	\$35.0	<sup>(10)</sup> Includes all funds managed under the SDSU Research Foundation.
Asian American	15.5%	SDSU Research Foundation		
American Indian	0.7%	Grants and Contracts	\$101.4	
White	44.3%	Other	\$58.4	
International	2.5%	Total, SDSU Research Foundation <sup>(10)</sup>	\$159.8	
Other/Unknown	9.7%	Sub-Total, Auxiliary Organizations	\$271.7	
Gender				
Men	42%	TOTAL	\$734.9	
Women	58%			
Median Age	21.2			
<u>First Time Freshmen (Fall 2007)</u>				
Mean Family Income	\$88,741			
Mean SAT Score	1053			
Mean High School GPA <sup>(5)</sup>	3.44			
<u>Degrees</u>				
Degree Programs (incl. 16 Doctoral Programs)	171			The complete 2007/08 Budget will be available in November 2007 and can be viewed on the Budget & Finance web site at: <a href="http://bfa.sdsu.edu/~budfin/genfund.htm">http://bfa.sdsu.edu/~budfin/genfund.htm</a>
Degrees Granted in 2006/07	8,252			
Bachelor's	6,433			
Master's	1,773			
Doctoral	46			
<u>Employees (estimated headcount)</u>	5,849			
Instructional Academic Year (AY) Faculty	1,860			
Staff	1,791			
Grad. Asst and Teaching Assoc.	901			
Student Assistants	1,297			
<u>Fees</u>				
Resident Full-time Student Fees (Academic Year) <sup>(6)</sup>	\$3,428			
State University Fee as a % of general educational costs	25.7%			