Footnotes

(1) Estimated undergraduate and graduate applications for 2015/16. Approx. 78.7% of Fall applicants came from outside San Diego County.

(2) Annualized estimate of College Year (CY) individual headcount for 2015/16. Budgeted Full Time Equivalent Students (FTES) is 29,470.

(3) Program total of 698 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Based on class enrollment, some students in multiple classes.

(5) GPA based on approved college prep courses.

(6) Employee data as of October 2015.

(7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: http://advancement.sdsu.edu/universityupdate/index.html

(8) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more

<table>
<thead>
<tr>
<th></th>
<th>Up to 6.0</th>
<th>6.1 or more</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>$4,678</td>
<td>$6,976</td>
</tr>
<tr>
<td>Graduate</td>
<td>$5,410</td>
<td>$8,242</td>
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<tr>
<td>Teaching Credential Candidates</td>
<td>$5,188</td>
<td>$7,852</td>
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<tr>
<td>Doctoral (Ed.D. Program)</td>
<td>$12,622</td>
<td>$12,622</td>
</tr>
<tr>
<td>Doctoral (Physical Therapy)</td>
<td>$17,652</td>
<td>$17,652</td>
</tr>
</tbody>
</table>

(9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).

(10) Includes $21.7 Revenue-based and $26.6 Cost Recovery revenues.

(11) Includes $35 Athletics Self-Support and $1 Special Projects.

(12) Net of reimbursements to the University Operating Fund and Enterprise/Internal Service Funds.

(13) Federal funding; excludes campus match.

(14) Includes federal, state and university financial aid programs (excluding loans).

(15) Includes Student Center funding.

(16) Includes cost of goods sold.

(17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2015/16 Budget Book on the Budget & Finance web site at: http://bfa.sdsu.edu/~budfin/genfund.htm
### General Information

#### Enrollments

- **Applications**: 95,664
- **Individual College Year (CY) Enrollment**: 36,160
  - Undergraduate: 30,842
  - Graduate: 4,657
  - Doctoral (Program total - 698): 661
- **Extended Studies Enrollment**: 32,500

#### Undergraduate Student Profile (Fall 2015)

- **Diversity**:
  - Hispanic: 30.9%
  - African American: 3.8%
  - Asian: 7.5%
  - Filipino: 6.5%
  - American Indian: 0.3%
  - White: 33.5%
  - International: 6.4%
  - Other/Not Stated: 4.7%
  - Multiple Ethnicities: 6.4%

- **Gender**:
  - Men: 45.6%
  - Women: 54.4%

- **Median Age**: 22.2

#### First Time Freshmen (Fall 2015)

- **Mean Family Income of Students Applying for Financial Aid**: $114,252
- **Mean SAT Score**: 1118
- **Mean High School GPA**: 3.69

#### Degrees

- **Degree Programs (incl. 22 Doctoral Programs)**: 191
- **Degrees Granted in 2014/15**: 8,487
  - Bachelor’s: 6,714
  - Master’s: 1,633
  - Doctoral: 140

#### Employees (estimated headcount)

- 6,077
  - Instructional Faculty: 1,739
  - Staff: 1,729
  - Grad. Asst, Teaching Assoc and ISA: 1,183
  - Student Assistants: 1,426

#### Basic Tuition and Fees

- **UG Resident Full-time Student Fees (AY)**: $6,976
- **Basic Tuition Fee as a % of general educational costs**: 48.2%

### Budget

#### Sources

- **State Appropriations**: $165.8
- **Tuition & Fees**: $151.7
- **Student Success Fee**: $6.0
- **Revenue-based / Cost Recovery**: $48.3

#### Sub-Total, University Operating Fund

- **$371.8

#### Designated Revenues

- **$36.0

#### Continuing Education Revenue Fund

- **$11.1

#### Housing

- **$34.3

#### Lottery Fund

- **$2.5

#### Parking (Permits)

- **$6.7

#### Parking (Fines)

- **$0.8

#### Enterprise Funds/Internal Service Funds

- **$7.6

#### Federal Work Study

- **$1.1

#### Fin Aid & Scholarship Disbursements to Students

- **$55.5

#### Sub-Total, University Funds

- **$527.4

#### Auxiliary Organizations

- **Associated Students**: $24.3
- **Aztec Shops, Ltd**: $64.6
- **The Campanile Foundation**: $42.1
- **SDSU Research Foundation**
  - Grants and Contracts: $104.2
  - Campus Programs: $21.2
  - General Fund: $27.9

#### Total, SDSU Research Foundation

- **$153.3

#### Sub-Total, Auxiliary Organizations

- **$284.3

#### TOTAL

- **$811.7

#### Financial Aid & Scholarships

- **$144.0

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.