Footnotes

(1) Estimated undergraduate and graduate applications for 2012/13. Approx. 79% of Fall applicants came from outside San Diego County.

(2) Annualized estimate of CY individual headcount for 2012/13. Budgeted Full Time Equivalent Students (FTES) is 27,566.

(3) Program total of 655 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Based on class enrollment, some students in multiple classes.

(5) GPA based on approved college prep courses.

(6) AY Basic Tuition and Fees based on units:  
<table>
<thead>
<tr>
<th>Units</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Teaching Credential Candidates</th>
<th>Doctoral (Ed.D. Program)</th>
<th>Doctoral (Physical Therapy)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 6.0</td>
<td>$4,568</td>
<td>$5,372</td>
<td>$5,126</td>
<td>$12,224</td>
<td>$17,254</td>
</tr>
<tr>
<td>6.1 or more</td>
<td>$7,076</td>
<td>$8,462</td>
<td>$8,036</td>
<td>$12,224</td>
<td>$17,254</td>
</tr>
</tbody>
</table>

(7) Includes State University Grant (SUG)/Educational Opportunity Program (EOP) Grant reported as Fin Aid & Scholarships in prior years.

(8) Includes $20.1M Revenue-based and $22.7M Cost Recovery revenues.

(9) Includes $26.4M Athletics Self-Support and $1.1M Special Projects.

(10) Includes Student Center funding.

(11) Includes cost of goods sold.

(12) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

(13) Net of reimbursements to the University Operating Fund and Internal Service Funds.

(14) Federal funding; excludes campus match.

(15) Includes federal, state and university financial aid programs (excluding loans).

(16) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU Budget Central: [http://advancement.sdsu.edu/budgetcentral/index.html](http://advancement.sdsu.edu/budgetcentral/index.html)

Please see 2012/13 Budget Book on the Budget & Finance web site at: [http://bfa.sdsu.edu/~budfin/genfund.htm](http://bfa.sdsu.edu/~budfin/genfund.htm)
### General Information

#### Enrollments

- **Applications**: 80,345
- **Individual College Year (CY) Enrollment**: 33,726
  - Undergraduate: 28,558
  - Graduate: 4,613
  - Doctoral (Program total - 655): 555
- **Extended Studies Enrollment**: 28,500

#### Undergraduate Student Profile (Fall 2012)

- **Diversity**:
  - Hispanic: 30.2%
  - African American: 3.8%
  - Asian: 14.2%
  - American Indian: 0.3%
  - White: 36.8%
  - International: 4.1%
  - Other/Not Stated: 5.6%
  - Multiple Ethnicities: 5.1%

- **Gender**:
  - Men: 43.4%
  - Women: 56.6%

- **Median Age**: 22.5

#### First Time Freshmen (Fall 2012)

- **Mean Family Income of Students Applying for Financial Aid**: $88,851
- **Mean SAT Score**: 1083
- **Mean High School GPA**: 3.60

#### Degrees

- **Degree Programs (incl. 22 Doctoral Programs)**: 189
- **Degrees Granted in 2011/12**: 7,950
  - Bachelor's: 6,055
  - Master's: 1,825
  - Doctoral: 70

#### Employees (estimated headcount)

- 5,496
  - Instructional Academic Year (AY) Faculty: 1,585
  - Staff: 1,597
  - Grad. Asst, Teaching Assoc and ISA: 1,038
  - Student Assistants: 1,276

#### Basic Tuition and Fees

- **Resident Full-time Student Fees (AY)**: $7,076
- **Basic Tuition Fee as a % of general educational costs**: 55.5%

### Budget (2012/13)

#### Sources

- **State Appropriations**: $103.6
- **Tuition & Fees**: $195.1
- **Revenue-based / Cost Recovery**: $42.8

#### Sub-Total, University Operating Fund

- **$341.5

#### Sub-Total, University Funds

- **$480.1

#### Auxiliary Organizations

- **Associated Students**: $21.6
- **Aztec Shops, Ltd.**: $54.4
- **The Campanile Foundation**: $22.8
- **SDSU Research Foundation**
  - Grants and Contracts: $109.9
  - Campus Programs: $17.3
  - General Fund: $34.1
- **Total, SDSU Research Foundation**: $161.3

#### Sub-Total, Auxiliary Organizations

- **$260.1

#### TOTAL

- **$740.2

#### Financial Aid & Scholarships

- **$143.8

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.*