

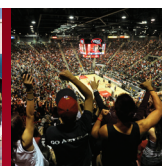
Footnotes

- (1) Estimated undergraduate and graduate applications for 2011/12. Approx. 79.55% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of CY individual headcount for 2011/12. Budgeted FTES is 27,635.
- (3) Program total of 617 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) AY registration fees based on units:

	<u>Up to 6.0</u>	<u>6.1 or more</u>
Undergraduate	\$4,280	\$6,578
Graduate	\$5,012	\$7,844
Teaching Credential Candidates	\$4,790	\$7,454
Ed.D. Program	\$11,606	\$11,606
- (7) Includes SUG/EOP amounts reported as Fin Aid & Scholarships in prior years.
- (8) Includes \$17.5M departmental revenues and \$14.6M cost recovery revenues.
- (9) Includes \$28.4M Athletics Self-Support and \$1.5M Special Projects.
- (10) Includes Student Center funding.
- (11) Includes cost of goods sold.
- (12) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.
- (13) Net of reimbursements to the University Operating Fund.
- (14) Federal funding; excludes campus match.
- (15) Includes federal, state and university financial aid programs (excluding loans).



SAN DIEGO STATE
UNIVERSITY



FACTS
2011/2012

Please see 2011/12 Budget Book on the Budget & Finance web site at: <http://bfa.sdsu.edu/~budfin/genfund.htm>

General Information

Enrollments

Applications ⁽¹⁾	69,417
Individual College Year (CY) Enrollment⁽²⁾	34,080
Undergraduate.....	28,463
Graduate.....	5,097
Doctoral (Program total - 617) ⁽³⁾	520
Extended Studies Enrollment⁽⁴⁾	27,000

Undergraduate Student Profile (Fall 2011)

Diversity:	Hispanic.....	28.6%
	African American.....	4.0%
	Asian.....	14.5%
	American Indian.....	0.4%
	White.....	37.8%
	International.....	3.9%
	Other/Not Stated.....	6.7%
	Multiple Ethnicities.....	4.1%
Gender:	Men.....	42.7%
	Women.....	57.3%
Median Age		22.5

First Time Freshmen (Fall 2011)

Mean Family Income of Students Applying for Financial Aid.....	\$92,126
Mean SAT Score.....	1080
Mean High School GPA ⁽⁵⁾	3.62

Degrees

Degree Programs (incl. 20 Doctoral Programs).....	182
Degrees Granted in 2010/11	8,945
Bachelor's.....	6,892
Master's.....	1,972
Doctoral.....	81

Employees (estimated headcount)

Instructional Academic Year (AY) Faculty.....	1,670
Staff.....	1,638
Grad. Asst, Teaching Assoc and ISA.....	986
Student Assistants	1,180

Fees Resident Full-time Student Fees (AY)⁽⁶⁾.....

Basic Tuition Fee as a % of general educational costs.....	48.0%
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Budget

Sources

	2011/12 Budget
	(in millions)
State Appropriations	\$133.9
Tuition & Fees ⁽⁷⁾	\$179.9
Revenue-based / Cost Recovery ⁽⁸⁾	\$32.1
Sub-Total, University Operating Fund	\$345.9
Designated Revenues ⁽⁹⁾	\$29.9
Continuing Education Revenue Fund ⁽¹³⁾	\$11.3
Housing ⁽¹³⁾	\$22.4
Lottery Fund.....	\$2.5
Parking (Permits) ⁽¹³⁾	\$5.7
Parking (Fines).....	\$0.8
Enterprise Funds.....	\$1.0
Federal Work Study ⁽¹⁴⁾	\$1.0
Fin Aid & Scholarship Disbursements to Students ⁽¹⁵⁾ ..	\$62.6

Sub-Total, University Funds.....

Sub-Total, University Funds.....	\$483.1
Auxiliary Organizations	
Associated Students ⁽¹⁰⁾⁽¹³⁾	\$21.9
Aztec Shops, Ltd. ⁽¹¹⁾⁽¹³⁾	\$50.5
The Campanile Foundation.....	\$36.0
SDSU Research Foundation	
Grants and Contracts ⁽¹²⁾⁽¹³⁾	\$105.5
Campus Programs ⁽¹³⁾	\$34.2
General Fund.....	\$36.7
Total, SDSU Research Foundation	\$176.4
Sub-Total, Auxiliary Organizations	\$284.8

TOTAL.....

Financial Aid & Scholarships^{(15)*}

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.