Footnotes

(1) Estimated undergraduate and graduate applications for 2011/12. Approx. 79.55% of Fall applicants came from outside San Diego County.

(2) Annualized estimate of CY individual headcount for 2011/12. Budgeted FTES is 27,635.

(3) Program total of 617 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Based on class enrollment, some students in multiple classes.

(5) GPA based on approved college prep courses.

(6) AY registration fees based on units: Up to 6.0 6.1 or more
   Undergraduate $4,280 $6,578
   Graduate $5,012 $7,844
   Teaching Credential Candidates $4,790 $7,454
   Ed.D. Program $11,606 $11,606

(7) Includes SUG/EOP amounts reported as Fin Aid & Scholarships in prior years.

(8) Includes $17.5M departmental revenues and $14.6M cost recovery revenues.

(9) Includes $28.4M Athletics Self-Support and $1.5M Special Projects.

(10) Includes Student Center funding.

(11) Includes cost of goods sold.

(12) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

(13) Net of reimbursements to the University Operating Fund.

(14) Federal funding; excludes campus match.

(15) Includes federal, state and university financial aid programs (excluding loans).

Please see 2011/12 Budget Book on the Budget & Finance web site at: http://bfa.sdsu.edu/~budfin/genfund.htm
## General Information

### Enrollments

- **Applications**(1) ............................................................. 69,417
- **Individual College Year (CY) Enrollment**(2) ................... 34,080
  - Undergraduate ............................................. 28,463
  - Graduate ....................................................... 5,097
  - Doctoral (Program total - 617)(3) .................... 520
- **Extended Studies Enrollment**(4) ......................................... 27,000

### Undergraduate Student Profile (Fall 2011)

- **Diversity:**
  - Hispanic ............................................. 28.6%
  - African American ......................................... 4.0%
  - Asian .................................................. 14.5%
  - American Indian .................................. 0.4%
  - White ................................................. 37.8%
  - International .................................... 3.9%
  - Other/Not Stated .................................. 6.7%
  - Multiple Ethnicities .............................. 4.1%
- **Gender:**
  - Men.................................................... 42.7%
  - Women .............................................. 57.3%
- **Median Age** .................................................... 22.5

### First Time Freshmen (Fall 2011)

- **Mean Family Income of Students Applying** for Financial Aid .................................................... $92,126
- **Mean SAT Score** ........................................... 1080
- **Mean High School GPA**(5) .................................... 3.62

### Degrees

- **Degree Programs (incl. 20 Doctoral Programs)** ............... 182
- **Degrees Granted in 2010/11** ........................................... 8,945
  - Bachelor’s ............................................. 6,892
  - Master’s ....................................................... 1,972
  - Doctoral ................................ ..................... 81

### Employees (estimated headcount)

- **5,474**
  - Instructional Academic Year (AY) Faculty .... 1,670
  - Staff ..................................................... 1,638
  - Grad. Asst, Teaching Assoc and ISA ........ 986
  - Student Assistants ................................. 1,180

### Fees

- **Resident Full-time Student Fees (AY)**(6) ..................... $6,578
  - Basic Tuition Fee as a % of general educational costs ........ 48.0%

## Budget

### 2011/12 Sources Budget (in millions)

- **State Appropriations** ........................................... $133.9
- **Tuition & Fees**(7) ................................................... $179.9
- **Revenue-based / Cost Recovery**(8) ......................... $32.1

#### Sub-Total, University Operating Fund ........................... $345.9

- **Designated Revenues**(9) ........................................... $29.9
- **Continuing Education Revenue Fund**(13) ................ $11.3
- **Housing**(13) .............................................. $22.4
- **Lottery Fund** .............................................. $2.5
- **Parking (Permits)**(13) ........................................ $5.7
- **Parking (Fines)** ........................................... $0.8
- **Enterprise Funds** ........................................... $1.0
- **Federal Work Study**(14) ..................................... $1.0
- **Fin Aid & Scholarship Disbursements to Students**(15) ........ $62.6

#### Sub-Total, University Funds ........................................ $483.1

### Auxiliary Organizations

- **Associated Students**(10)(13) ....................................... $21.9
- **Aztec Shops, Ltd.**(11)(13) ..................................... $50.5
- **The Campanile Foundation** ................................... $36.0
- **SDSU Research Foundation Grants and Contracts**(12)(13) .................. $105.5
- **Campus Programs**(13) ....................................... $34.2
- **General Fund** .............................................. $36.7

#### Total, SDSU Research Foundation ................................ $176.4

#### Sub-Total, Auxiliary Organizations ................................ $284.8

### TOTAL

- **$767.9

### Financial Aid & Scholarships**(15)* ................................ $133.3

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.*