

Footnotes

- (1) Estimated undergraduate and graduate applications for 2010/11. Approx. 78% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of CY individual headcount for 2010/11. Budgeted FTES is 28,412.
- (3) Program total of 597 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) AY registration fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$3,555	\$5,376
Graduate	\$4,140	\$6,384
Teaching Credential Candidates	\$3,960	\$6,072
Ed.D. Program	\$10,587	\$10,587
- (7) Includes federal and state financial aid (excluding loans).
- (8) Includes Student Center funding.
- (9) Includes cost of goods sold.
- (10) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.
- (11) Net of reimbursements to the University Operating Fund

Budget information contains significant reclassification of certain revenues compared to 2008-2009 and prior year presentations.

Please see 2010/11 Budget Book on the Budget & Finance web site at: <http://bfa.sdsu.edu/~budfin/genfund.htm>



SAN DIEGO STATE
UNIVERSITY



FACTS 2010 / 2011

General Information

Enrollments

Applications ⁽¹⁾	77,260
Individual College Year (CY) Enrollment ⁽²⁾	34,524
Undergraduate	28,859
Graduate	5,172
Doctoral (Program total – 597) ⁽³⁾	493
Extended Studies Enrollment ⁽⁴⁾	27,000

Undergraduate Student Profile (Fall 2010)

Diversity:	Hispanic	27.0%
	African American	4.2%
	Asian American	15.0%
	American Indian	0.4%
	White	39.6%
	International	3.7%
	Other/Not Stated	7.6%
	Multiple Ethnicities	2.5%
Gender:	Men	43.1%
	Women	56.9%
Median Age		22.4

First Time Freshmen (Fall 2010)

Mean Family Income of Students Applying for Financial Aid	\$92,557
Mean SAT Score	1086
Mean High School GPA ⁽⁵⁾	3.63

Degrees

Degree Programs (incl. 17 Doctoral Programs)	178
Degrees Granted in 2009/2010:	9,145
Bachelor's	7,191
Master's	1,879
Doctoral	75

Employees (estimated headcount)

Instructional Academic Year (AY) Faculty.....	1,635
Staff	1,663
Grad. Asst, Teaching Assoc and ISA.....	894
Student Assistants	1,244

Fees Resident Full-time Student Fees (AY)⁽⁶⁾

State University Fee as a % of general educational costs	37.2%
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Budget

Sources	2010/11 Budget
	(in millions)
State Appropriations	\$185.9
Tuition & State University Fees	\$121.6
Revenue-based / Designated Fees	\$33.1
Sub-Total, University Operating Fund	\$340.6
Cost Recovery	\$26.7
Continuing Education Revenue Fund ⁽¹¹⁾	\$10.3
Housing ⁽¹¹⁾	\$22.8
Lottery Fund	\$2.9
Parking (Permits) ⁽¹¹⁾	\$5.4
Parking (Fines)	\$0.9
Enterprise Funds	\$0.9
Financial Aid & Scholarships ⁽⁷⁾	\$115.1
Sub-Total, University Funds	\$525.6
Auxiliary Organizations	
Associated Students ⁽⁸⁾⁽¹¹⁾	\$20.4
Aztec Shops, Ltd. ⁽⁹⁾⁽¹¹⁾	\$46.4
The Campanile Foundation	\$29.0
SDSU Research Foundation	
Grants and Contracts ⁽¹⁰⁾	\$105.3
Campus Programs ⁽¹¹⁾	\$32.8
General Fund	\$34.8
Total, SDSU Research Foundation	\$172.9
Sub-Total, Auxiliary Organizations	\$268.7
TOTAL	\$794.3