Footnotes

(1) Estimated undergraduate and graduate applications for 2010/11. Approx. 78% of Fall applicants came from outside San Diego County.

(2) Annualized estimate of CY individual headcount for 2010/11. Budgeted FTES is 28,412.

(3) Program total of 597 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Based on class enrollment, some students in multiple classes.

(5) GPA based on approved college prep courses.

(6) AY registration fees based on units: Up to 6.0 6.1 or more
   Undergraduate $3,555 $5,376
   Graduate $4,140 $6,384
   Teaching CredentialCandidates $3,960 $6,072
   Ed.D. Program $10,587 $10,587

(7) Includes federal and state financial aid (excluding loans).

(8) Includes Student Center funding.

(9) Includes cost of goods sold.

(10) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

(11) Net of reimbursements to the University Operating Fund

Budget information contains significant reclassification of certain revenues compared to 2008-2009 and prior year presentations.

Please see 2010/11 Budget Book on the Budget & Finance website at: [http://bfa.sdsu.edu/~budfin/genfund.htm](http://bfa.sdsu.edu/~budfin/genfund.htm)
## General Information

### Enrollments

<table>
<thead>
<tr>
<th>Applications</th>
<th>77,260</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual College Year (CY) Enrollment</td>
<td>34,524</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>28,859</td>
</tr>
<tr>
<td>Graduate</td>
<td>5,172</td>
</tr>
<tr>
<td>Doctoral (Program total – 597)</td>
<td>493</td>
</tr>
<tr>
<td>Extended Studies Enrollment</td>
<td>27,000</td>
</tr>
</tbody>
</table>

### Undergraduate Student Profile (Fall 2010)

- **Diversity:**
  - Hispanic: 27.0%
  - African American: 4.2%
  - Asian American: 15.0%
  - American Indian: 0.4%
  - White: 39.6%
  - International: 3.7%
  - Other/Not Stated: 7.6%
  - Multiple Ethnicities: 2.5%

- **Gender:**
  - Men: 43.1%
  - Women: 56.9%

- **Median Age:** 22.4

### First Time Freshmen (Fall 2010)

- Mean Family Income of Students Applying for Financial Aid: $92,557
- Mean SAT Score: 1086
- Mean High School GPA: 3.63

### Degrees

- Degree Programs (incl. 17 Doctoral Programs): 178
- Degrees Granted in 2009/2010: 9,145
  - Bachelor’s: 7,191
  - Master’s: 1,879
  - Doctoral: 75

### Employees (estimated headcount)

- 5,436
  - Instructional Academic Year (AY) Faculty: 1,635
  - Staff: 1,663
  - Grad. Asst, Teaching Assoc and ISA: 894
  - Student Assistants: 1,244

### Fees

- Resident Full-time Student Fees (AY): $5,376
- State University Fee as a % of general educational costs: 37.2%

## Budget

### Sources

<table>
<thead>
<tr>
<th>Budget (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriations</td>
</tr>
<tr>
<td>Tuition &amp; State University Fees</td>
</tr>
<tr>
<td>Revenue-based / Designated Fees</td>
</tr>
</tbody>
</table>

### Sub-Total, University Operating Fund

- Cost Recovery: $26.7
- Continuing Education Revenue Fund: $10.3
- Housing: $22.3
- Lottery Fund: $2.9
- Parking (Permits): $5.4
- Parking (Fines): $0.9
- Enterprise Funds: $0.9
- Financial Aid & Scholarships: $115.1

### Sub-Total, University Funds

- $525.6

### Auxiliary Organizations

- Associated Students: $20.4
- Aztec Shops, Ltd.: $46.4
- The Campanile Foundation: $29.0
- SDSU Research Foundation
  - Grants and Contracts: $105.3
  - Campus Programs: $32.8
  - General Fund: $34.8
- Total, SDSU Research Foundation: $172.9

### Sub-Total, Auxiliary Organizations

- $268.7

### TOTAL

- $794.3