Footnotes

(1) Estimated undergraduate and graduate applications for 2009/10. Approx. 76% of Fall applicants came from outside San Diego County.

(2) Annualized estimate of CY individual headcount for 2009/10. Budgeted FTES is 29,887.

(3) Program total of 589 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Based on class enrollment, some students in multiple classes.

(5) GPA based on approved college prep courses.

(6) Instructional Student Assistants (ISA) are now included in this category.

(7) AY registration fees based on units: Up to 6.0 6.1 or more

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate</th>
<th>Graduated</th>
<th>Teaching Credential Candidates</th>
<th>Ed.D. Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Unit - AY</td>
<td>$3,210</td>
<td>$3,756</td>
<td>$3,588</td>
<td>$9,552</td>
</tr>
<tr>
<td>Per Unit - 6.1 or more</td>
<td>$4,902</td>
<td>$5,838</td>
<td>$5,550</td>
<td>$9,552</td>
</tr>
</tbody>
</table>

(8) Includes federal and state financial aid (excluding loans)

(9) Includes Student Center funding.

(10) Includes cost of goods sold.

(11) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

(12) Net of reimbursements to the University Operating Fund

Budget information contains significant reclassification of certain revenues compared to prior year presentation.

Please see 2009/10 Budget Book on the Budget & Finance web site at: [http://bfa.sdsu.edu/~budfin/genfund.htm](http://bfa.sdsu.edu/~budfin/genfund.htm)
General Information

Enrollments

Applications\(^{(1)}\) ................................................................. 64,333
Individual College Year (CY) Enrollment\(^{(2)}\) ................. 36,265
  Undergraduate ............................................. 29,406
  Graduate ................................................... 6,415
  Doctoral (Program total - 589)\(^{(3)}\) .................. 444

Extended Studies Enrollment\(^{(4)}\) ................................... 25,000

Undergraduate Student Profile (Fall 2009)

Diversity: Hispanic ............................................. 25.9%
  African American ........................................... 4.1%
  Asian American ............................................ 15.2%
  American Indian ........................................... 0.5%
  White .......................................................... 41.0%
  International ................................................. 3.4%
  Other/Unknown .............................................. 8.6%
  Multiple Ethnicities ....................................... 1.3%

Gender: Men ...................................................... 42.3%
  Women ......................................................... 57.7%

Median Age .......................................................... 21.3

First Time Freshmen (Fall 2009)

Mean Family Income of Students Applying
  for Financial Aid ........................................... $89,000
Mean SAT Score .................................................. 1039
Mean High School GPA\(^{(5)}\) .................................. 3.47

Degrees

Degree Programs (incl. 15 Doctoral Programs) .............. 175
Degrees Granted in 2008/09 .................................. 8,862
  Bachelor’s .................................................. 7,026
  Master’s .................................................... 1,770
  Doctoral ..................................................... 66

Employees (estimated headcount) ............................. 5,124
  Instructional Academic Year (AY) Faculty .... 1,232
  Staff .......................................................... 1,604
  Grad. Asst, Teaching Assoc and ISA\(^{(6)}\) ....... 968
  Student Assistants ....................................... 1,320

Fees

Resident Full-time Student Fees (AY)\(^{(7)}\) .................. $4,902
State University Fee as a % of general educational costs ........ 39.7%

Budget

2009/10

Sources

State Appropriations ........................................ $166.1
Tuition & State University Fees ................................ $117.1
Revenue-based / Designated Fees ......................... $38.4

Sub-Total, University Operating Fund ......................... $321.6

Cost Recovery ................................................ $29.5
Continuing Education Revenue Fund\(^{(12)}\) .................... $9.6
Housing\(^{(12)}\) .................................................. $24.7
Lottery Fund .................................................. $2.9
Parking (Permits)\(^{(12)}\) .................................... $5.6
Parking (Fines) ............................................. $1.0
Enterprise Funds ............................................ $0.8
Financial Aid & Scholarships\(^{(8)}\) ......................... $95.3

Sub-Total, University Funds ................................ $491.0

Auxiliary Organizations

Associated Students\(^{(9)}\)\(^{(12)}\) ............................... $21.7
Aztec Shops, Ltd.\(^{(10)}\)\(^{(12)}\) ............................... $52.1
The Campanile Foundation ................................ $29.0
SDSU Research Foundation
  Grants and Contracts\(^{(11)}\) ............................... $120.1
  Campus Programs\(^{(12)}\) .................................. $17.9
General Fund ............................................... $31.2
Total, SDSU Research Foundation ......................... $169.2

Sub-Total, Auxiliary Organizations ......................... $272.0

TOTAL ......................................................... $763.0