

Footnotes

- (1) Estimated undergraduate and graduate applications for 2009/10. Approx. 76% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of CY individual headcount for 2009/10. Budgeted FTES is 29,887.
- (3) Program total of 589 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) Instructional Student Assistants (ISA) are now included in this category.
- (7) AY registration fees based on units:

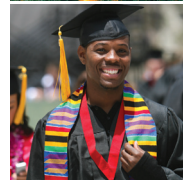
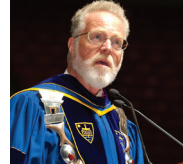
	<u>Up to 6.0</u>	<u>6.1 or more</u>
Undergraduate	\$3,210	\$4,902
Graduate	\$3,756	\$5,838
Teaching Credential Candidates	\$3,588	\$5,550
Ed.D. Program	\$9,552	\$9,552
- (8) Includes federal and state financial aid (excluding loans)
- (9) Includes Student Center funding.
- (10) Includes cost of goods sold.
- (11) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.
- (12) Net of reimbursements to the University Operating Fund

Budget information contains significant reclassification of certain revenues compared to prior year presentation.

Please see 2009/10 Budget Book on the Budget & Finance web site at: <http://bfa.sdsu.edu/~budfin/genfund.htm>



SAN DIEGO STATE
UNIVERSITY



Facts 2009/2010

General Information

Enrollments	
Applications ⁽¹⁾	64,333
Individual College Year (CY) Enrollment⁽²⁾	36,265
Undergraduate	29,406
Graduate.....	6,415
Doctoral (Program total - 589) ⁽³⁾	444
Extended Studies Enrollment⁽⁴⁾.....	25,000
Undergraduate Student Profile (Fall 2009)	
Diversity: Hispanic.....	25.9%
African American	4.1%
Asian American.....	15.2%
American Indian.....	0.5%
White	41.0%
International.....	3.4%
Other/Unknown.....	8.6%
Multiple Ethnicities.....	1.3%
Gender: Men	42.3%
Women.....	57.7%
Median Age.....	21.3
First Time Freshmen (Fall 2009)	
Mean Family Income of Students Applying for Financial Aid.....	\$89,000
Mean SAT Score.....	1039
Mean High School GPA ⁽⁵⁾	3.47
Degrees	
Degree Programs (incl. 15 Doctoral Programs).....	175
Degrees Granted in 2008/09	8,862
Bachelor's	7,026
Master's.....	1,770
Doctoral.....	66
Employees (estimated headcount).....	
5,124	
Instructional Academic Year (AY) Faculty....	1,232
Staff	1,604
Grad. Asst, Teaching Assoc and ISA ⁽⁶⁾	968
Student Assistants	1,320
Fees	
Resident Full-time Student Fees (AY)⁽⁷⁾	\$4,902
State University Fee as a % of general educational costs	39.7%

Budget

Sources	2009/10 Budget
	(in millions)
State Appropriations	\$166.1
Tuition & State University Fees	\$117.1
Revenue-based / Designated Fees	\$38.4
Sub-Total, University Operating Fund	\$321.6
Cost Recovery	\$29.5
Continuing Education Revenue Fund ⁽¹²⁾	\$9.6
Housing ⁽¹²⁾	\$24.7
Lottery Fund	\$2.9
Parking (Permits) ⁽¹²⁾	\$5.6
Parking (Fines)	\$1.0
Enterprise Funds	\$0.8
Financial Aid & Scholarships ⁽⁸⁾	\$95.3
Sub-Total, University Funds	\$491.0
Auxiliary Organizations	
Associated Students ⁽⁹⁾ ⁽¹²⁾	\$21.7
Aztec Shops, Ltd. ⁽¹⁰⁾ ⁽¹²⁾	\$52.1
The Campanile Foundation	\$29.0
SDSU Research Foundation	
Grants and Contracts ⁽¹¹⁾	\$120.1
Campus Programs ⁽¹²⁾	\$17.9
General Fund	\$31.2
Total, SDSU Research Foundation.....	\$169.2
Sub-Total, Auxiliary Organizations	\$272.0
TOTAL	\$763.0