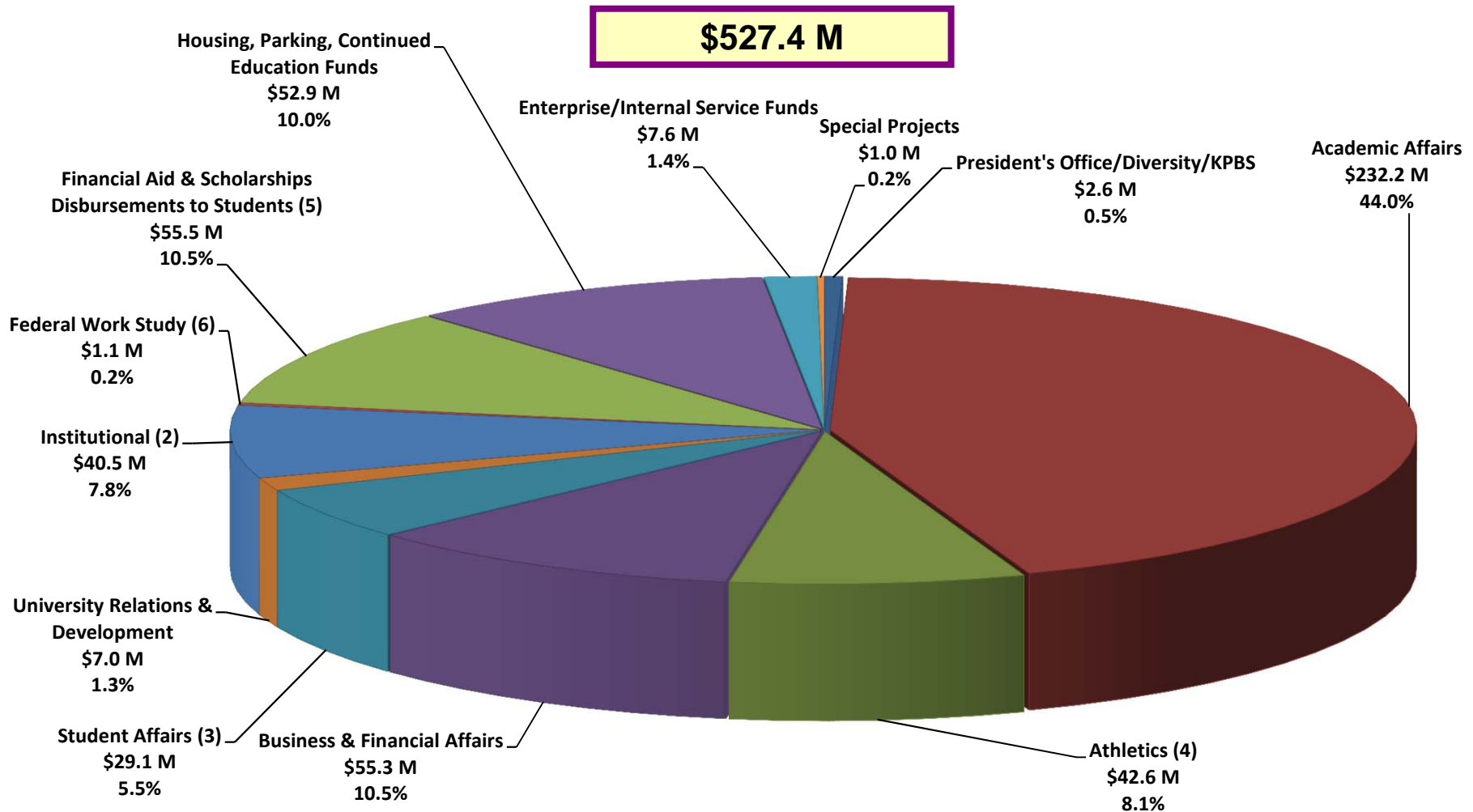


SAN DIEGO STATE UNIVERSITY

University Budget (Excluding Auxiliaries)

Expenditures by Division ⁽¹⁾

2015/16



- (1) Divisional totals include University Operating Fund (including Cost Recovery & Revenue-based) and Lottery budgets
- (2) Includes institutional utilities, insurance premiums, unallocated compensation and University Operating Fund financial aid (Educational Opportunity Program, Grad Equity Grant, etc.); excludes State University Grant (tuition fee discount)
- (3) Includes Student Health Services revenues
- (4) Includes Self-Support revenues and Grant-in-Aid
- (5) Excludes loans
- (6) Excludes campus match