

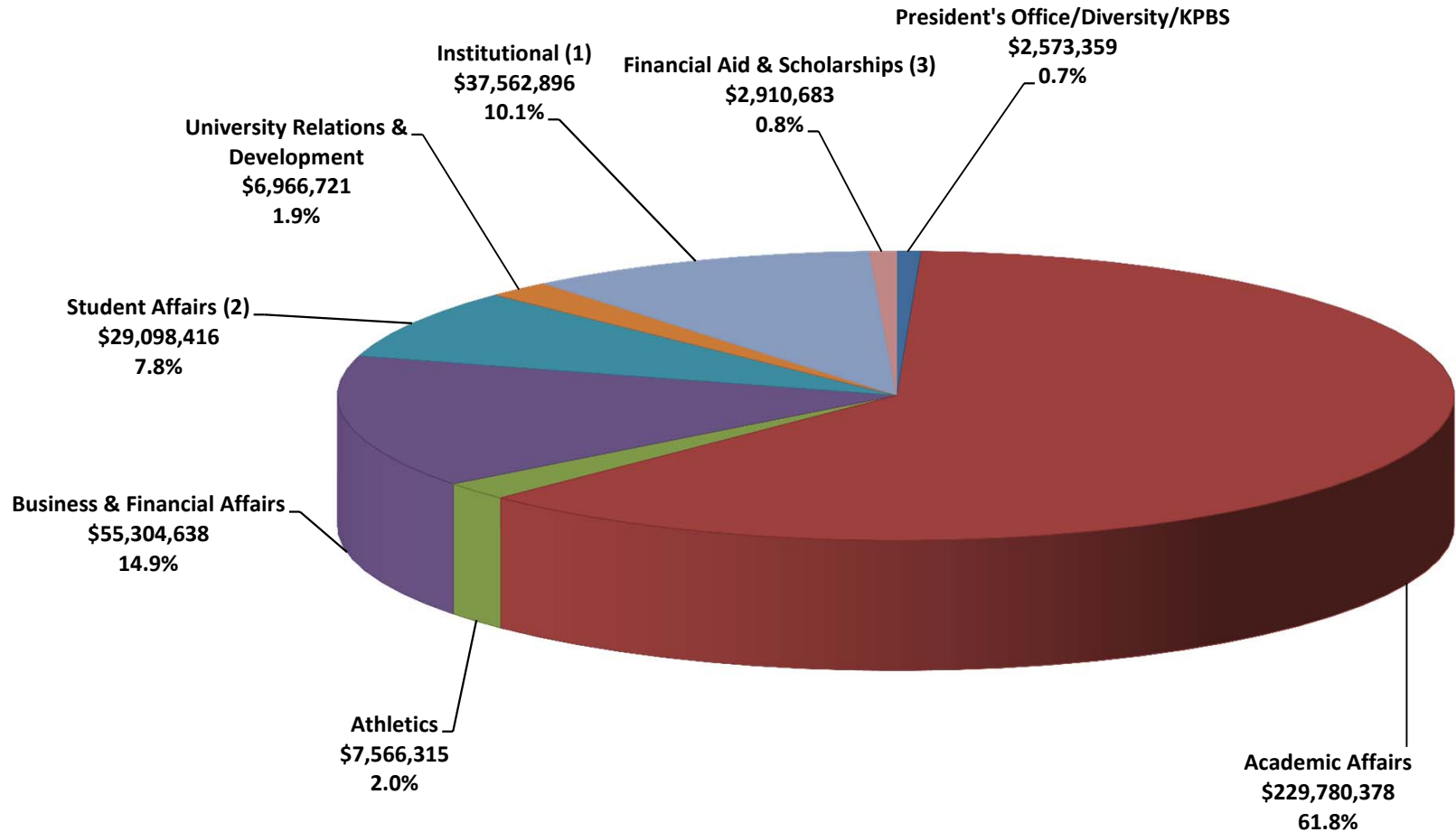
SAN DIEGO STATE UNIVERSITY

University Operating Fund Budget

Expenditures by Division

2015/16

\$371,763,406



(1) Institutional utilities, insurance premiums, and unallocated compensation

(2) Includes Student Health Services revenues of \$11,441,286

(3) Includes Educational Opportunity Program Grant, Graduate Equity Grant, Education Doctoral Grant, Doctoral of Physical Therapy Grant, Graduate Business Professional Grant; excludes State University Grant (tuition fee discounting) and Athletics Grant-in-Aid