

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
OPERATING EXPENSES				
SPACE RENT		418,271	426,831	416,838
MEMBERSHIPS AND SUBSCRIPTIONS		128,000	125,530	119,691
SERVICES		44,000	9,942	50,434
OTHER		0	17,557	125
SUBTOTAL OPERATING EXPENSES		590,271	579,860	587,088
TOTAL INSTITUTIONAL		590,271	579,860	587,088
TOTAL Office of the President/Diversity & Equity/KPBS Division	14.5	3,163,630	3,058,679	2,980,850