

## *Business and Financial Affairs*

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### BUSINESS OPERATIONS / ASSOC VICE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	2.0	293,244	293,244	72,138
SUPPORT STAFF	1.0	82,872	66,298	16,092
<b>TOTAL SALARIES</b>	<b>3.0</b>	<b>376,116</b>	<b>359,542</b>	<b>88,230</b>
<b>BENEFITS</b>		<b>204,910</b>	<b>164,932</b>	<b>36,509</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>3.0</b>	<b>581,026</b>	<b>524,474</b>	<b>124,739</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		15,000	(549)	1,544
OTHER		0	37,139	4,915
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>15,000</b>	<b>36,590</b>	<b>6,459</b>
<b>TOTAL BUSINESS OPERATIONS / ASSOC VICE PRESIDENT</b>	<b>3.0</b>	<b>596,026</b>	<b>561,063</b>	<b>131,198</b>