

## *Business and Financial Affairs*

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### BUSINESS OPERATIONS / ASSOC VICE PRESIDENT (1)

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	2.0	288,552	72,138	0
SUPPORT STAFF	0.8	80,246	16,092	0
<b>TOTAL SALARIES</b>	<b>2.8</b>	<b>368,798</b>	<b>88,230</b>	<b>0</b>
<b>BENEFITS</b>				
		<b>196,853</b>	<b>36,509</b>	<b>0</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>2.8</b>	<b>565,651</b>	<b>124,739</b>	<b>0</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		15,000	1,544	0
OTHER		0	4,915	0
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>15,000</b>	<b>6,459</b>	<b>0</b>
<b>TOTAL BUSINESS OPERATIONS / ASSOC VICE PRESIDENT</b>	<b>2.8</b>	<b>580,651</b>	<b>131,198</b>	<b>0</b>

(1) As a result of Business & Financial Affairs' reorganization, the areas of Financial Operations and Operations were divided into three areas, Business Operations, Financial Operations, and Real Estate Planning and Development. The Assoc Vice President of Business Operations is a new department/position.