## FY 2013/14 Expense Projection by Fund Type

<table>
<thead>
<tr>
<th>SDSU Division/College</th>
<th>General Research Support (2 Ledger)</th>
<th>Sponsored Research (5 Ledger)</th>
<th>Campus &amp; Community Funds (9 Ledger)</th>
<th>The Campanile Foundation (C Ledger)</th>
<th>Scholarships (A Ledger)</th>
<th>Total</th>
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<tbody>
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<td><strong>85,331,563</strong></td>
<td><strong>45,054,883</strong></td>
<td><strong>16,813,426</strong></td>
<td><strong>6,094,609</strong></td>
<td><strong>156,014,365</strong></td>
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</table>
### San Diego State University

**University Funds held at SDSU Research Foundation**

**FY 2012/13 Expense by Fund Type**

<table>
<thead>
<tr>
<th>SDSU Division/College</th>
<th>General Research Support (2 Ledger)</th>
<th>Sponsored Research (5 Ledger)</th>
<th>Campus &amp; Community Funds (9 Ledger)</th>
<th>The Campanile Foundation (C Ledger)</th>
<th>Scholarships (A Ledger)</th>
<th>Total</th>
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<tbody>
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San Diego State University
University Funds held at SDSU Research Foundation

FY 2012/13 Cash Balance at June 30, 2013 by Fund Type

<table>
<thead>
<tr>
<th>SDSU Division/College</th>
<th>General Research Support (2 Ledger)</th>
<th>Campus &amp; Community Funds (9 Ledger)</th>
<th>The Campanile Foundation (C Ledger)</th>
<th>Scholarships (A Ledger)</th>
<th>Total</th>
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