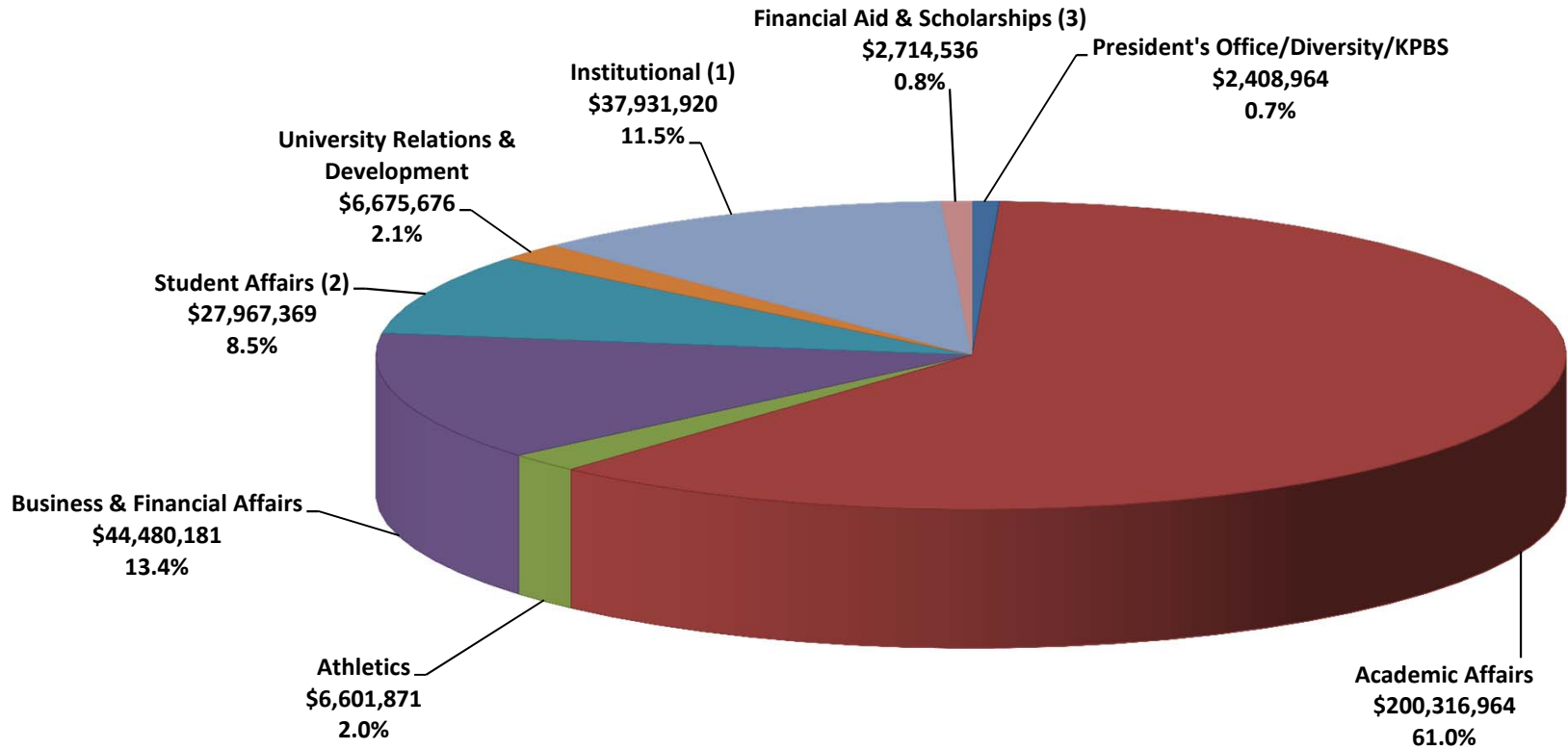


SAN DIEGO STATE UNIVERSITY
University Operating Fund Budget
Expenditures by Division
2013/14

\$328,433,287



(1) Institutional utilities and insurance premiums

(2) Includes Student Health Services revenues of \$11,498,166

(3) Includes Educational Opportunity Program Grant, Graduate Equity Grant, Education Doctoral Grant, Doctoral of Physical Therapy Grant, Graduate Business Professional Grant; excludes State University Grant (tuition fee discounting) and Athletics Grant-in-Aid