

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
OPERATING EXPENSES				
SPACE RENT		392,895	375,156	222,999
MEMBERSHIPS AND SUBSCRIPTIONS		128,000	124,603	131,907
SERVICES		44,000	42,115	33,503
OTHER		0	26	0
SUBTOTAL OPERATING EXPENSES		564,895	541,901	388,409
TOTAL INSTITUTIONAL		564,895	541,901	388,409
TOTAL Office of the President/Diversity & Equity/KPBS Division	15.5	2,973,859	2,919,753	2,973,609