

*Office of the President/Diversity & Equity/KPBS*

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DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	1.0	95,000	95,000	95,000
STUDENT ASSISTANT		0	0	1,926
WORK STUDY ON CAMPUS	0.1	2,000	331	0
<b>TOTAL SALARIES</b>	<b>1.1</b>	<b>97,000</b>	<b>95,331</b>	<b>96,926</b>
<b>BENEFITS</b>		<b>47,921</b>	<b>46,570</b>	<b>44,605</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>1.1</b>	<b>144,921</b>	<b>141,901</b>	<b>141,531</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		8,000	0	825
OTHER		0	6,325	4,488
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>8,000</b>	<b>6,325</b>	<b>5,313</b>
<b>TOTAL DIVERSITY &amp; EQUITY</b>	<b>1.1</b>	<b>152,921</b>	<b>148,225</b>	<b>146,845</b>