

# Athletics

---

## INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
<b>OPERATING EXPENSES</b>				
SPACE RENT		26,352	26,352	26,352
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>26,352</b>	<b>26,352</b>	<b>26,352</b>
<b>TOTAL INSTITUTIONAL</b>		<b>26,352</b>	<b>26,352</b>	<b>26,352</b>
<b>TOTAL Athletics Division</b>	<b>31.0</b>	<b>6,611,982</b>	<b>6,088,467</b>	<b>5,782,468</b>