

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	39,888	39,900	39,905
TOTAL SALARIES	1.0	39,888	39,900	39,905
BENEFITS				
		19,455	17,461	16,583
SUBTOTAL PERSONAL SERVICES	1.0	59,343	57,361	56,488
OPERATING EXPENSES				
SUPPLIES		1,082	0	0
OTHER		0	10,230	7,666
SUBTOTAL OPERATING EXPENSES		1,082	10,230	7,666
TOTAL SENATE	1.0	60,425	67,591	64,154