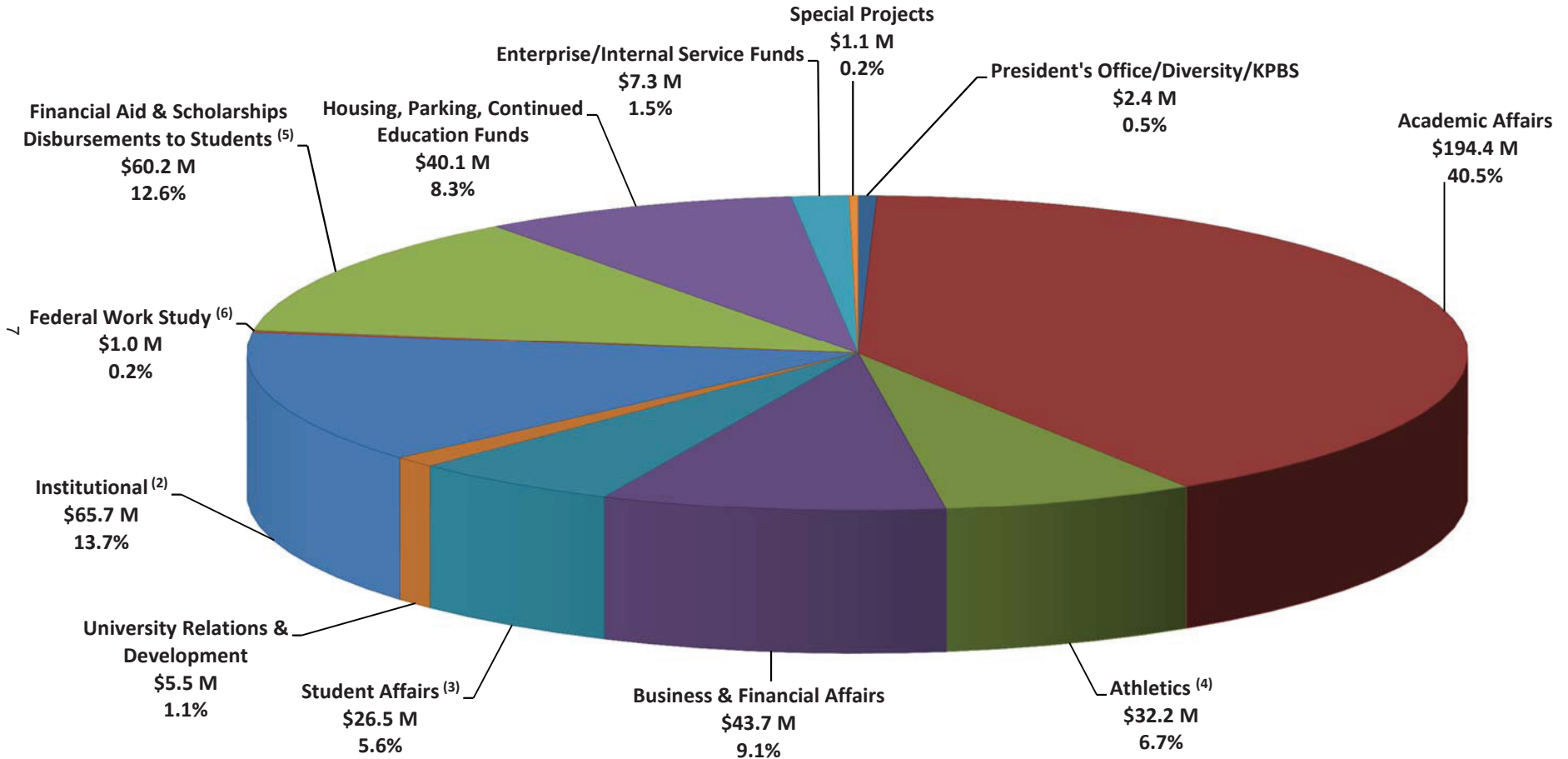


SAN DIEGO STATE UNIVERSITY
University Budget (Excluding Auxiliaries)
Expenditures by Division ⁽¹⁾
2012/13

\$480.1 M



- (1) Divisional totals include University Operating Fund (including Cost Recovery & Revenue-based and Lottery budgets)
- (2) Includes institutional utilities, insurance premiums and University Operating Fund financial aid (State University Grant, Educational Opportunity Program, etc.)
- (3) Includes Student Health Services revenues
- (4) Includes Self-Support revenues and Grant-in-Aid
- (5) Excludes loans
- (6) Excludes campus match