

# University Relations and Development

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## INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2012-13 Budget</i>	<i>FY2011-12 Actual</i>	<i>FY2010-11 Actual</i>
<b>BENEFITS</b>		<b>0</b>	<b>1,993</b>	<b>1,894</b>
<b>SUBTOTAL PERSONAL SERVICES</b>		<b>0</b>	<b>1,993</b>	<b>1,894</b>
<b>OPERATING EXPENSES</b>				
SERVICES		56,000	51,067	53,135
OTHER		990,000	4,929	2,864
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>1,046,000</b>	<b>55,996</b>	<b>55,999</b>
<b>TOTAL NON-REVENUE-BASED INSTITUTIONAL</b>		<b>1,046,000</b>	<b>57,990</b>	<b>57,893</b>
<b>REVENUE-BASED</b>		<b>321,855</b>	<b>294,323</b>	<b>322,612</b>
<b>TOTAL INSTITUTIONAL</b>		<b>1,367,855</b>	<b>352,313</b>	<b>380,505</b>
<b>TOTAL University Relations and Development Division</b>	<b>56.0</b>	<b>6,825,409</b>	<b>6,842,792</b>	<b>7,467,628</b>