

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2012-13 Budget</i>	<i>FY2011-12 Actual</i>	<i>FY2010-11 Actual</i>
OPERATING EXPENSES				
SPACE RENT		26,352	26,352	26,352
SUBTOTAL OPERATING EXPENSES		26,352	26,352	26,352
TOTAL INSTITUTIONAL		26,352	26,352	26,352
TOTAL Athletics Division	30.5	5,833,274	5,782,468	7,095,989