

San Diego State University
University Funds held at SDSU Research Foundation

FY 2011/12 Expense Projection by Fund Type

SDSU Division/College

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
	FY 2011/12 Expense Projection	FY 2011/12 Expense Projection	FY 2011/12 Expense Projection	FY 2011/12 Expense Projection	FY 2011/12 Expense Projection	FY 2011/12 Expense Projection
Academic Affairs		3,839,360	343,401	377,736	334,796	4,895,293
Grad/Research Affairs	2,170	42,531	128,683	37,844	56,843	268,071
Imperial Valley Campus	9,225	601,022	26,931	32,414	106,496	776,088
College of Arts & Letters	207,590	5,625,753	438,433	921,916	208,306	7,401,998
College of Business Admin	147,408	2,285,351	471,081	1,053,900	57,825	4,015,565
College of Education	30,192	16,044,073	1,104,365	203,713	419,448	17,801,791
College of Engineering	111,460	2,643,997	462,733	523,644	84,727	3,826,561
College of Extended Studies		832,712	16,855,862			17,688,574
College of Hlth & Hum Serv	1,065,098	27,999,312	4,269,195	727,972	201,157	34,262,734
College of PSFA	54,436	375,167	598,141	1,072,625	371,469	2,471,838
College of Sciences	1,950,367	40,470,165	1,358,902	611,510	238,664	44,629,608
KPBS		4,287,373	14,237,167		10,335	18,534,875
Office of the President / Diversity & Equity		4,491		193,835		198,326
Student Affairs	27,670	553,212	836,143	251,351	3,416,159	5,084,535
Business & Financial Affairs			66,131	4,305		70,436
Athletics			1,705,552	4,731,837	105,772	6,543,161
Univ Relations & Development		4,850		3,239,856	28,938	3,273,644
SDSU Affiliated Projects			31,086	7,496		38,582
Total	3,605,616	105,609,369	42,933,806	13,991,954	5,640,935	171,781,680

San Diego State University
University Funds held at SDSU Research Foundation

FY 2010/11 Expense by Fund Type

SDSU Division/College

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
	FY 2010/11 Expense	FY 2010/11 Expense	FY 2010/11 Expense	FY 2010/11 Expense	FY 2010/11 Expense	FY 2010/11 Expense
Academic Affairs	114,392	3,958,211	367,037	423,501	323,939	5,187,080
Grad/Research Affairs	241,029	43,847	137,540	42,429	55,000	519,845
Imperial Valley Campus	8,048	619,628	28,784	36,341	103,043	795,844
College of Arts & Letters	181,023	5,799,904	468,610	1,033,612	201,551	7,684,700
College of Business Admin	24,770	2,356,097	503,505	1,181,585	55,950	4,121,907
College of Education	12,785	16,540,734	1,180,378	228,394	405,845	18,368,136
College of Engineering	79,825	2,725,845	494,583	587,087	81,979	3,969,319
College of Extended Studies		858,490	18,016,050			18,874,540
College of Hlth & Hum Serv	620,201	28,866,060	4,563,043	816,171	194,634	35,060,109
College of PSFA	25,002	386,781	639,311	1,202,581	359,423	2,613,098
College of Sciences	1,119,581	41,722,962	1,452,435	685,598	230,925	45,211,501
KPBS		4,420,093	15,217,110		10,000	19,647,203
Office of the President / Diversity & Equity	45,618	4,630		217,319		267,567
Student Affairs	32,734	570,337	893,695	281,803	3,305,379	5,083,948
Business & Financial Affairs	50,808		70,682	4,827		126,317
Athletics			1,822,945	5,305,128	102,342	7,230,415
Univ Relations & Development	15,767	5,000		3,632,384	28,000	3,681,151
SDSU Affiliated Projects			33,226	8,404		41,630
Total	2,571,583	108,878,619	45,888,934	15,687,164	5,458,010	178,484,310

San Diego State University
University Funds held at SDSU Research Foundation

FY 2010/11 Cash Balance at June 30, 2011 by Fund Type

SDSU Division/College

	General Research Support (2 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
	Cash Balance June 30, 2011	Cash Balance June 30, 2011	Cash Balance June 30, 2011	Cash Balance June 30, 2011	Cash Balance June 30, 2011
Academic Affairs	374,645	937,111	885,945	492,654	2,690,355
Grad/Research Affairs	268,134	99,780	95,822	89,295	553,031
Imperial Valley Campus	16,366	56,937	106,471	265,662	445,436
College of Arts & Letters	340,345	163,482	1,928,075	747,259	3,179,161
College of Business Admin	51,582	499,608	5,033,941	209,803	5,794,934
College of Education	127,835	1,036,208	688,692	175,776	2,028,511
College of Engineering	173,914	693,379	1,081,601	165,102	2,113,996
College of Extended Studies		15,797,502			15,797,502
College of Hlth & Hum Serv	1,382,559	1,394,772	1,636,305	463,907	4,877,543
College of PSFA	82,015	437,892	2,396,099	612,011	3,528,017
College of Sciences	2,720,410	1,773,405	2,693,218	407,238	7,594,271
KPBS		1,836,694		2,343	1,839,037
Office of the President / Diversity & Equity	12,725	15,617	118,805		147,147
Student Affairs	95,778	1,842,545	1,147,609	1,977,684	5,063,616
Business & Financial Affairs	9,884	139,572	27,904		177,360
Athletics		113,992	736,850	77,809	928,651
Univ Relations & Development	995		3,920,493	83,965	4,005,453
SDSU Affiliated Projects		82,228	27,539		109,767
Total	5,657,187	26,920,724	22,525,369	5,770,508	60,873,788