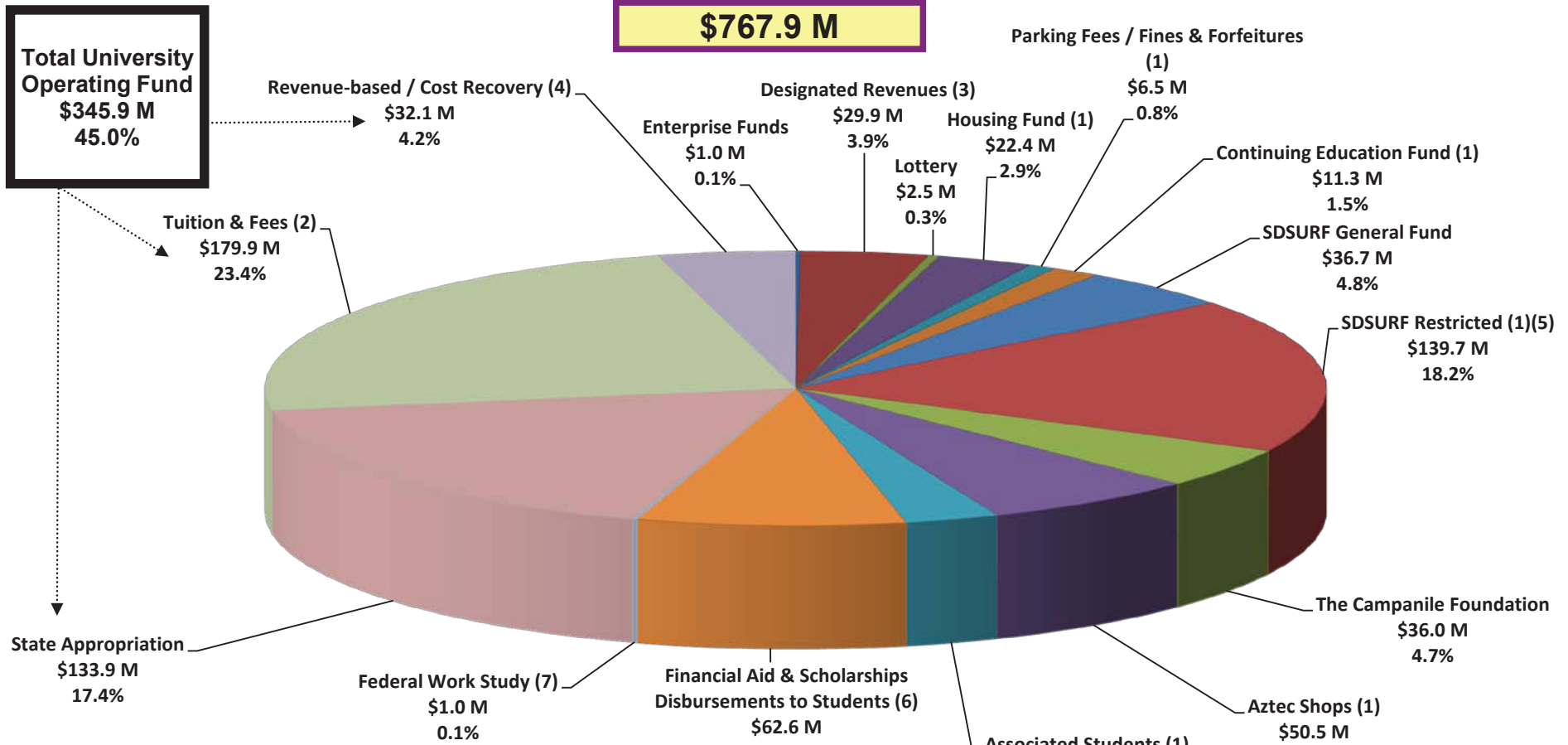


# SAN DIEGO STATE UNIVERSITY

## University Budget (Including Auxiliary Organizations)

### 2011/12



- (1) Net of reimbursements to the University Operating Fund (included in Cost Recovery)
- (2) Includes basic & non-resident tuition and institutional fees (such as application and late fees)
- (3) Includes SUG/EOP amounts reported as Financial Aid & Scholarships in prior year presentations
- (4) Includes Special Projects (such as conferences) and Athletics Self-Support (such as IRA fees, ticket sales, corporate sponsorships and private donations)
- (5) Departmental revenues and cost recovery from Housing, Parking, Continued Education, Auxiliaries and external entities
- (6) Includes KPBS self-generated sources (such as grants, membership fees and private donations)
- (7) Excludes loans
- (8) Excludes campus match