

# University Relations and Development

## INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
<b>SALARIES</b>				
<b>BENEFITS</b>		0	1,894	457
<b>SUBTOTAL PERSONAL SERVICES</b>		0	1,894	457
<b>OPERATING EXPENSES</b>				
SERVICES		56,000	53,135	54,499
OTHER		0	2,864	10,289
<b>SUBTOTAL OPERATING EXPENSES</b>		56,000	55,999	64,788
<b>TOTAL NON-REVENUE-BASED INSTITUTIONAL</b>		56,000	57,893	65,245
<b>REVENUE-BASED</b>		343,168	322,612	287,687
<b>TOTAL INSTITUTIONAL</b>		399,168	380,505	352,932
<b>TOTAL University Relations and Development Division</b>	57.1	6,563,046	7,467,628	6,735,252