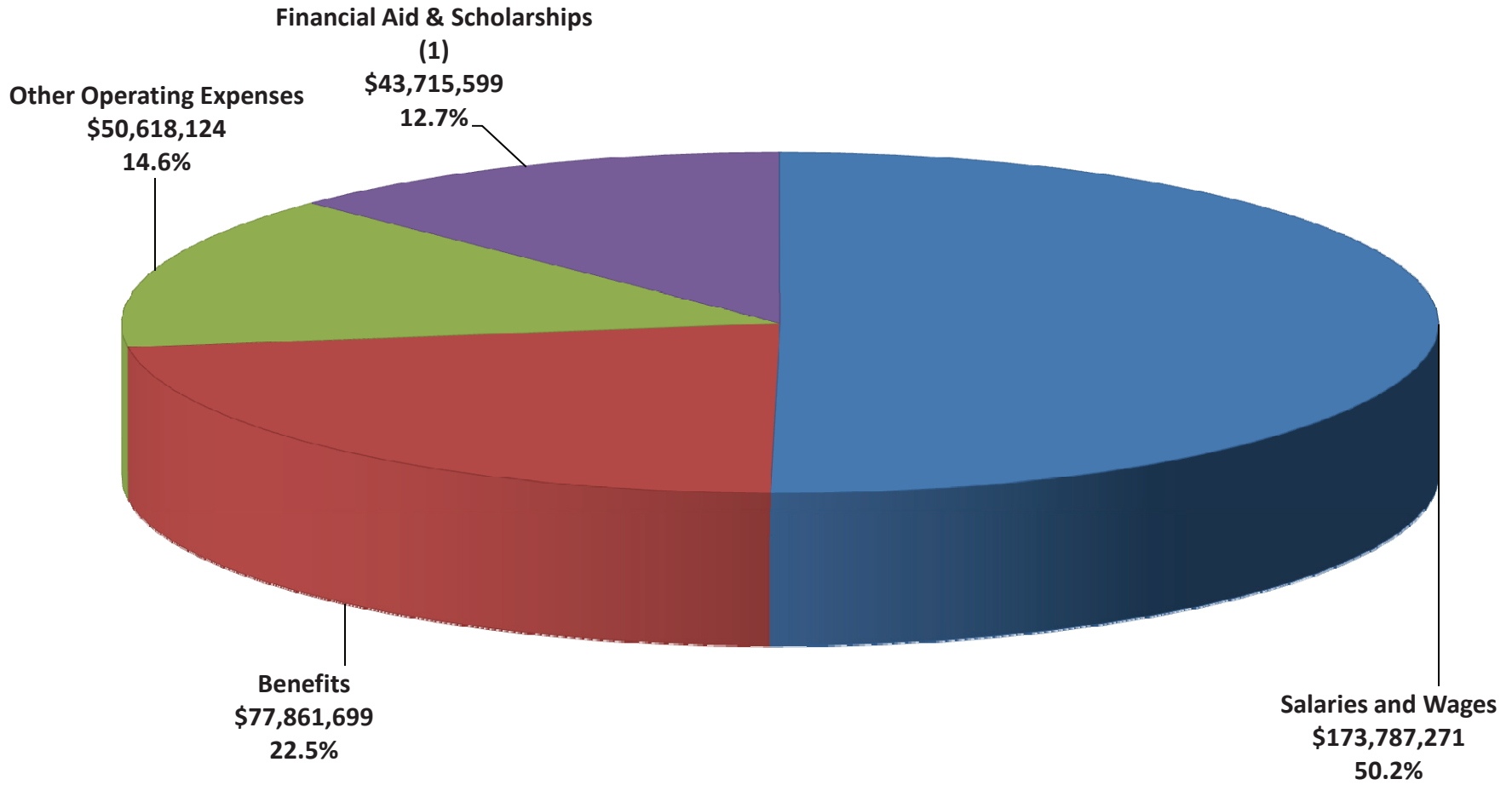


SAN DIEGO STATE UNIVERSITY
University Operating Fund Budget
by Category of Expense
2011/12

\$345,982,693



(1) Includes State University Grant, EOP Grant, Grad Equity Grant, Education Doctoral Grant, Graduate Business Professional Grant and President's Incentive Grants (excludes Athletics Grant-in-Aid)