

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
SALARIES				
SUBTOTAL PERSONAL SERVICES		0	0	0
OPERATING EXPENSES				
SPACE RENT		251,919	216,729	209,687
MEMBERSHIPS AND SUBSCRIPTIONS		135,900	133,235	123,275
SERVICES		44,000	33,695	26,270
SUBTOTAL OPERATING EXPENSES		431,819	383,659	359,232
TOTAL INSTITUTIONAL		431,819	383,659	359,232
TOTAL Office of the President/Diversity & Equity/KPBS Division	15.0	2,981,549	3,112,039	2,827,013