

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
OPERATING EXPENSES				
SPACE RENT		26,352	26,352	26,352
SUBTOTAL OPERATING EXPENSES		26,352	26,352	26,352
TOTAL INSTITUTIONAL		26,352	26,352	26,352
TOTAL Athletics Division	35.9	5,787,757	7,095,989	5,590,993