

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	39,888	38,782	34,485
TOTAL SALARIES	1.0	39,888	38,782	34,485
BENEFITS				
		17,034	16,453	13,655
SUBTOTAL PERSONAL SERVICES	1.0	56,922	55,235	48,140
OPERATING EXPENSES				
SUPPLIES		1,554	127	298
TRAVEL IN STATE		450	6,594	6,673
OTHER		0	4,225	1,136
SUBTOTAL OPERATING EXPENSES		2,004	10,946	8,108
TOTAL SENATE	1.0	58,926	66,182	56,248