

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
MANAGEMENT	1.0	95,000	86,231	95,377
TOTAL SALARIES	1.0	95,000	86,231	95,377
BENEFITS				
		35,080	37,555	40,863
SUBTOTAL PERSONAL SERVICES	1.0	130,080	123,786	136,240
OPERATING EXPENSES				
SUPPLIES		5,000	61	0
OTHER		0	4,984	30,430
SUBTOTAL OPERATING EXPENSES		5,000	5,045	30,430
TOTAL DIVERSITY & EQUITY	1.0	135,080	128,831	166,669