

# Institutional

## 2010-11 Budget Summary

	2008-09 Actual Expense	2009-10 Actual Expense	2010-11 Budget						Total
			Salaries / Wages	Benefits	OEE	SubTotal	Cost Recovery (1)	Revenue- Based (2)	
INSTITUTIONAL	(21,305,972)	538,565	478,245	0	6,824,408	7,302,653	0	0	7,302,653
<b>Total</b>	<b>(21,305,972)</b>	<b>538,565</b>	<b>478,245</b>	<b>0</b>	<b>6,824,408</b>	<b>7,302,653</b>	<b>0</b>	<b>0</b>	<b>7,302,653</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.