

## *Business and Financial Affairs*

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### ADMINISTRATION / RISK MANAGEMENT

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	1.0	82,200	106,551	82,200
<b>TOTAL SALARIES</b>	<b>1.0</b>	<b>82,200</b>	<b>106,551</b>	<b>82,200</b>
<b>BENEFITS</b>				
		41,270	27,039	26,576
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>1.0</b>	<b>123,470</b>	<b>133,590</b>	<b>108,776</b>
<b>OPERATING EXPENSES</b>				
OTHER		0	588	1,246
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>588</b>	<b>1,246</b>
<b>TOTAL ADMINISTRATION / RISK MANAGEMENT</b>	<b>1.0</b>	<b>123,470</b>	<b>134,178</b>	<b>110,022</b>