

Business and Financial Affairs

ADMINISTRATION / ASSOC VP

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
MANAGEMENT	1.0	173,004	158,684	173,004
SUPPORT STAFF		0	9,985	45,658
TOTAL SALARIES	1.0	173,004	168,670	218,662
BENEFITS		86,859	47,574	66,117
SUBTOTAL PERSONAL SERVICES	1.0	259,863	216,243	284,778
OPERATING EXPENSES				
OTHER		0	6,715	858
SUBTOTAL OPERATING EXPENSES		0	6,715	858
TOTAL ADMINISTRATION / ASSOC VP	1.0	259,863	222,958	285,636