

## Athletics

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### INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
<b>OPERATING EXPENSES</b>				
SPACE RENT		26,352	26,352	276,352
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>26,352</b>	<b>26,352</b>	<b>276,352</b>
<b>TOTAL INSTITUTIONAL</b>		<b>26,352</b>	<b>26,352</b>	<b>276,352</b>
<b>TOTAL Athletics Division</b>	<b>117.2</b>	<b>11,967,208</b>	<b>11,779,072</b>	<b>12,696,725</b>