

# University Relations and Development

## 2009-10 Budget Summary

	2007-08 Actual Expense	2008-09 Actual Expense	2009-10 Budget						Total
			Salaries / Wages	Benefits	OEE	SubTotal	Cost Recovery (1)	Revenue- Based (2)	
UNIVERSITY RELATIONS AND DEVELOPMENT	7,385,164	6,984,041	4,262,596	1,622,925	20,434	5,905,955	294,210	0	6,200,165
<b>SubTotal</b>	7,385,164	6,984,041	4,262,596	1,622,925	20,434	5,905,955	294,210	0	6,200,165
INSTITUTIONAL	397,097	342,368	0	0	58,206	58,206	0	331,216	389,422
<b>Total</b>	<b>7,782,261</b>	<b>7,326,409</b>	<b>4,262,596</b>	<b>1,622,925</b>	<b>78,640</b>	<b>5,964,161</b>	<b>294,210</b>	<b>331,216</b>	<b>6,589,587</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.